

Greenfield City Council
May 18, 2022
229th Regular Meeting
6:30 p.m.
Hybrid (Joint In-Person/Zoom Attendance)

To join in person:

John Zon Community Center, 35 Pleasant Street, Greenfield

To join via Zoom:

<https://greenfield-ma-gov.zoom.us/j/95411363839?pwd=akZJaHN2UExhNHN4TkdxVnBEVkJN0UT09>
Meeting ID: 954 1136 3839

To join via phone:

Dial by your location

+1 646 558 8656 US (New York)
+1 301 715 8592 US (Washington DC)
+1 312 626 6799 US (Chicago)
+1 669 900 9128 US (San Jose)
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Find your local number: <https://greenfield-ma-gov.zoom.us/j/95411363839?pwd=akZJaHN2UExhNHN4TkdxVnBEVkJN0UT09>

AGENDA

1. Call to Order

CHAIRS STATEMENT: This meeting is being recorded and videotaped by the City Council and GCTV-15. If any other persons present are doing the same you must notify the chairperson at this time.

2. Roll Call of Members
3. Pledge of Allegiance (voluntary)
4. Approve the April 20, 2022 City Council meeting minutes **(Pg. 4)**
5. Communications from Superintendent of Schools and School Committee
6. Communications from Mayor, City Officers and Employees
7. Communications from other City Employees as needed, by invitation

8. Public Comment
9. Public Hearing(s) and Second Reading(s): **(Pg. 29)**
 - Increase the FY22 Ambulance Revolving Spending Limit.
 - Appropriate \$50,000 from Free Cash to Compensated Absences Fund 8450.
 - FY2023 Operating Budget
 - Appropriate \$58,329,672 for FY2023 General Fund Budget
 - Appropriate \$100,000 from Fund 8406 – OPEB Stabilization – to reduce FY2023 General Fund Operating Budget Raise and Amount from \$58,029,672 to \$57,929,672.
 - Establish Spending Limit on Revolving Funds not to exceed \$680,557
 - Appropriate \$1,666,258 FY2023 Water Enterprise Fund
 - Appropriate \$2,565,093 FY2023 Sewer Enterprise Fund
 - Appropriate \$2,042,234 FY2023 GCET Enterprise Fund

Motions, Orders, and Resolutions

- I. Reconsideration of vote on FY22-103 – Appropriate \$60,000 for Legion Avenue Parking Lot paving. **(Pg. 30)**
- II. Approval for the City of Greenfield to opt out of the State Reclamation and Mosquito Control Board (SRMCB) **(Pg. 37)**

FY2023 Operating Budget -

- III. Appropriate \$58,329,672 for FY2023 General Fund Budget **(Pg. 45)**
- IV. Appropriate \$100,000 from Fund 8406 – OPEB Stabilization – to reduce FY2023 General Fund Operating Budget Raise and Amount from \$58,029,672 to \$57,929,672. **(Pg. 52)**
- V. Establish Spending Limit on Revolving Funds not to exceed \$680,557 **(Pg. 54)**
- VI. Appropriate \$1,666,258 FY2023 Water Enterprise Fund **(Pg. 56)**
- VII. Appropriate \$2,565,093 FY2023 Sewer Enterprise Fund **(Pg. 59)**
- VIII. Appropriate \$2,042,234 FY2023 GCET Enterprise Fund **(Pg. 62)**
- IX. Increase the FY22 Ambulance Revolving Spending Limit. **(Pg. 64)**
- X. Appropriate \$50,000 from Free Cash to Compensated Absences Fund 8450. **(Pg. 66)**
- XI. Rescind Council vote FY22-055 - Charter Section 6-12(a) Council on Aging. **(Pg. 68)**
- XII. Amend City Charter Article 6: Administrative Organization, Subsection 6-18(a): Council on Aging **(Pg. 69)**
- XIII. Mayor's Reappointments – Community Preservation Committee - Mark Maloni (Planning Board appointee), Wisty Rorabacher (Council appointee); Zoning Board of Appeals – Mark Maloney, Debra Gilkes. **(Pg. 70)**

10. Presentation of Petitions and Similar Papers
11. Report of Committees
12. Unfinished Business

13. Old Business

14. New Business

First Reading (Pg. 72)

- Approve Payment of \$10,814 FY2020 Invoice for Siemens Inc from FY22 Energy Department Budget.

Notice of Zoning Amendment Proposals (Pg. 76)

- Proposed Zoning Amendment to Section 200-6.7, Sign Regulations.

15. Motions for Reconsideration

16. Adjournment

EXECUTIVE SESSION MAY BE CALLED

**Please note that the list of topics was comprehensive at the time of posting, however, the public body may consider and take action on unforeseen matters not specifically named in this notice. Posted in accordance with M.G.L.c 30A § 18-25.*

GREENFIELD CITY COUNCIL
Regular Meeting Minutes
April 20, 2022

John Zon Community Center, 35 Pleasant Street

6:30 pm

CALL TO ORDER: Meeting was called to order at 6:30 p.m. by President Gilmour.

CHAIRS STATEMENT: This meeting is being recorded and videotaped by the City Council and GCTV-15. If any other persons present are doing the same you must notify the chairperson at this time. It was noted an unidentified individual from the public was also recording the meeting.

ROLL CALL OF MEMBERS: Roll Call was taken. Councilor Helie was absent.

ALSO PRESENT: Mayor Roxann Wedegartner; City Clerk Kathryn J. Scott; Finance Director/City Auditor/City Accountant Elizabeth Gilman (via phone); Chief of Staff Danielle Letourneau; School Committee Chairperson Amy Proietti; DPW Director Marlo Warner; Police Chief Robert Haigh; Fire Chief Robert Strahan; Deputy Chief of Police William Gordon; Parliamentarian Wilson Roberts; GCTV-15 staff; Mary Byrne, *the Recorder*; and members of the public.

The Pledge of Allegiance was held.

ACCEPTANCE OF MINUTES: On a motion by Councilor Ricketts, second by Councilor Forgey, it was unanimously,

MOVED: TO ACCEPT THE CITY COUNCIL MINUTES OF MARCH 16, 2022.

DISCUSSION: Councilor Lapienski requested a correction to the motion to call the question to correctly reflect the roll call vote as 11 yes, 1 no.

Councilor Lapienski requested an amendment to reflect his presence at the meeting was on screen.

Without objection, the Council accepted the changes/amendments as proposed.

It was unanimously,

VOTED: TO ACCEPT THE CITY COUNCIL MINUTES OF MARCH 16, 2022 AS AMENDED.

COMMUNICATIONS:

SCHOOL SUPERINTENDENT AND SCHOOL COMMITTEE: School Committee Chairperson Amy Proietti reported the following:

- Last day of the 2021-2022 school year was scheduled for Thursday, June 16th, as a half day.

MAYOR, CITY OFFICERS AND EMPLOYEES: Mayor Wedegartner reported the following:

- The Mayor had previously forwarded a written report memo to the Council (see attached).

Councilors asked the following questions:

- Status on the request for an itemized list to the distribution of ARPA (American Rescue Plan Act) funds and why those funds were not used towards premium pay for essential workers.
- Explanation as to why the Capital appropriation request from the Police Department was an exurbanite amount and the DPW was given a proposed reduced budget.
- Both requests would be discussed under Motions, Orders and Resolutions tonight.

OTHER CITY EMPLOYEES AS NEEDED, BY INVITATION: It was noted that Chief Robert Haigh had been invited to attend; however, as of now, he had not arrived.

MOTION: On a motion by Councilor Terounzo, second by Councilor Forgey, it was

MOVED: TO SUSPEND THE RULES OF PROCEDURE AND MOVE PUBLIC COMMENT NEXT ON THE AGENDA AND SAVE COMMUNICATIONS FOR CHIEF HAIGH AFTER PUBLIC COMMENT.

DISCUSSION: Point of order was made as to the necessity of suspending the rules of procedure.

It was by majority, 1 no,

VOTED: TO SUSPEND THE RULES OF PROCEDURE TO PROCEED TO PUBLIC COMMENT AND RESERVE COMMUNICATIONS WITH CHIEF HAIGH ONCE HE APPEARED AT THE MEETING.

PUBLIC COMMENT: The following members of the public spoke:

- David Schirm, Barton Road, spoke to his opposition on a proposed marijuana cultivation facility on Country Club Road.
- Pamela Goodwin, High Street, thanked the Health Department with the issues at the Weldon Building and spoke to the ongoing cleanup of the Lunt Property and efforts to provide public housing in Greenfield.
- Alan Collins, Country Club Road, spoke to his opposition on a proposed marijuana cultivation facility on Country Club Road.
- Ruth Gemperlein, Country Club Road, spoke to her opposition on a proposed marijuana cultivation facility on Country Club Road.
- Jon Magee, Green Street, urged Councilors to reject or reduce the proposed Capital appropriation request made by the Police Department.
- Caroline Bruno, Peabody Lane, urged Councilors to reject or reduce the proposed Capital appropriation request made by the Police Department.
- Nancy McIver, Plantation Circle, spoke to other areas in Massachusetts where marijuana grow facilities were established far from residential homes and how Country Club Road would not be an acceptable location for a proposed marijuana cultivation facility.
- Otis Wheeler, Deerfield Street, spoke to his appointment by the Mayor to the Greenfield Redevelopment Authority.
- Ella Condon, Beech Street, urged Councilors to reduce the proposed Capital appropriation request made by the Police Department.
- Molly Merrett, Solar Way, urged Councilors to reject or reduce the proposed Capital appropriation request made by the Police Department.
- Sandy Kosterman, North Greenfield, urged Councilors to continue discussion on proposed amendments to Greenfield City Charter Section 7-7: Citizen's Initiatives and spoke in opposition on a proposed marijuana cultivation facility on Country Club Road.
- Ellen Thompson, Greenfield, spoke to the inappropriate use by the City of taxpayer money and unnecessary expenditures towards wasteful projects.
- Ashli Stempel-Rae, Conway Street, spoke to her potential appointment by the Mayor to the Greenfield Redevelopment Authority. She also spoke to the increase of speeding in Greenfield and DPW's efforts to place radar signs in certain areas to deter speeding.

OTHER CITY EMPLOYEES AS NEEDED, BY INVITATION: Deputy Police Chief Gordon reported the following:

- Provided rationale for the proposed appropriation requests from the Police Department.
- Explained the difference between the “Sally Port” requested by the Police Department and a car wash used by the public.
- Update locker rooms to make them more gender neutral.
- Expand room for dispatchers to provide more comfort and accessibility to needed amenities.
- Update room for the safety of both officers and prisoners.
- The parking lot had not been repaved for at least 20 years and a steep ledge that could damage police cruisers and cause injury.

Councilors asked the following questions:

- Inquiry for reason the police would have to seize a vehicle and to house it at the police station and not the tow lot.
- Inquiry for reason to provide comfort in locker rooms for female officers when they deal with more uncomfortable situations associated with their jobs.
- Inquiry for reason the police department needed over half a million dollars to improve locker rooms.

Police Chief Haigh appeared at 7:40 pm and continued answering questions with Deputy Chief Gordon.

- Inquiry for reason the police had not considered the purchase of smaller vehicles in order to accommodate the small car port.
- Police vehicle detailing and cleaning an in house service or continue to contract outside services.
- Inquiry for reason the police department would need a Sally Port containing 3 separate sections.
- Justification for the allocation of funds needed for a structure that was on average less utilized than classrooms in schools.
- Probability the police department could continue to have safe and proper accommodations if the Sally Port contained 2 sections instead of 3.
- Possibility for the Police Department to use a modular Sally Port as opposed to a permanent structure.
- Sally Port used for other vehicles besides police cruisers.
- All of the bays in the proposed design of the Sally Port insulated.
- Concern as to the amount of funds allocated towards a building the police department may no longer utilize within the next ten years.

President Gilmour called for a 5 minute recess at 8:17 p.m.

President Gilmour resumed meeting at 8:22 p.m.

PUBLIC HEARINGS: Councilor Forgey read the following second reading:

City Council – Second Reading- April 20, 2022

- FY2023 Capital Budget
 - Approve a 4 to 6 year lease/purchase agreement for two (2) Standard Utility Vehicles (SUV) Not to Exceed \$99,000.
 - Appropriate \$25,000 from 8402 Capital Stabilization for an ADA Architectural Study of City Hall.
 - Appropriate \$40,000 from 8402 Capital Stabilization for a Health Department Vehicle.
 - Appropriate \$1,848,900 for Upgrades to the Police Station.
 - Appropriate \$275,000 for Main Street Reconstruction (B2 Engineering).
 - Appropriate \$200,000 for the Highway Fund.
 - Appropriate \$25,000 from 8402 Capital Stabilization for the Engineering Mill Street Bridge Repairs.
 - Appropriate \$136,000 for Sidewalks.

- Appropriate \$60,000 for the Mill and Overlay Paving Phase I of Legion Avenue Parking Lot.
- Appropriate \$285,000 to Purchase a Curbside Trash Collection Truck.
- Appropriate \$95,000 to Design a Replacement for Shelburne Road Culvert.
- Appropriate \$50,000 from 8402 Capital Stabilization (1/3 Share) to Purchase a Roadside Mower.
- Appropriate \$42,000 from 8402 Capital Stabilization to Update Fire Suppression System at Transfer Station.
- Appropriate \$80,000 from 8402 Capital Stabilization for Repairs to the Sanderson Street Building.
- Appropriate \$60,000 from 8402 Capital Stabilization to Purchase Used Bucket Truck.
- Appropriate \$40,000 from 8402 Capital Stabilization for an Inspection Department Vehicle.
- Appropriate \$100,000 from 8402 Capital Stabilization to Purchase Teacher and Student Desktops.
- Appropriate \$75,000 from 8402 Capital Stabilization for Paving at the Federal Street School.
- Appropriate \$100,000 for Equipment and Related Costs for GCET's Municipal Light Plan Telecommunications System Expansion.
- Appropriate \$55,000 from FY21 Sewer Retained Earnings (1/3 Share) to Purchase a Roadside Mower.
- Appropriate \$150,000 for Sewer Upgrades, Repairs and Replacement for West Street Rehab Phase 2.
- Appropriate \$90,000 from FY21 Sewer Retained Earnings to Replace Ford F-350 Truck #15
- Appropriate \$500,000 for Sewer Inflow and Infiltration Repairs and Replacement as Identified in the Wright-Pierce Sewer System Evaluation Survey.
- Appropriate \$100,000 from FY21 Water Retained Earnings for Water Main Replacement.
- Appropriate \$125,000 to Replace Millbrook Wellfield PH System.
- Appropriate \$175,000 to Replace Oak Hill Actuator and Controls.
- Appropriate \$105,000 to Replace Rocky Mountain Tank Valves.
- Appropriate \$100,000 from FY21 Water Retained Earning for Phase II of the West Street Rehab Project.
- Appropriate \$55,000 from FY21 Water Retained Earnings (1/3 Share) to Purchase a Roadside Mower.

Councilor Terounzo read the public hearing: In accordance with Home Rule Charter, the Greenfield City Council will hold a public hearing on Wed., April 20, 2022, at 6:30 p.m. at John Zon Community Center, 35 Pleasant St., to receive public input on the following:

- FY2023 Capital Budget
 - Approve a 4 to 6 year lease/purchase agreement for two (2) Standard Utility Vehicles (SUV) Not to Exceed \$99,000.
 - Appropriate \$25,000 from 8402 Capital Stabilization for an ADA Architectural Study of City Hall.
 - Appropriate \$40,000 from 8402 Capital Stabilization for a Health Department Vehicle.
 - Appropriate \$1,848,900 for Upgrades to the Police Station.
 - Appropriate \$275,000 for Main Street Reconstruction (B2 Engineering).
 - Appropriate \$200,000 for the Highway Fund.
 - Appropriate \$25,000 from 8402 Capital Stabilization for the Engineering Mill Street Bridge Repairs.
 - Appropriate \$136,000 for Sidewalks.
 - Appropriate \$60,000 for the Mill and Overlay Paving Phase I of Legion Avenue Parking Lot.
 - Appropriate \$285,000 to Purchase a Curbside Trash Collection Truck.
 - Appropriate \$95,000 to Design a Replacement for Shelburne Road Culvert.

- Appropriate \$50,000 from 8402 Capital Stabilization (1/3 Share) to Purchase a Roadside Mower.
- Appropriate \$42,000 from 8402 Capital Stabilization to Update Fire Suppression System at Transfer Station.
- Appropriate \$80,000 from 8402 Capital Stabilization for Repairs to the Sanderson Street Building.
- Appropriate \$60,000 from 8402 Capital Stabilization to Purchase Used Bucket Truck.
- Appropriate \$40,000 from 8402 Capital Stabilization for an Inspection Department Vehicle.
- Appropriate \$100,000 from 8402 Capital Stabilization to Purchase Teacher and Student Desktops.
- Appropriate \$75,000 from 8402 Capital Stabilization for Paving at the Federal Street School.
- Appropriate \$100,000 for Equipment and Related Costs for GCET's Municipal Light Plan Telecommunications System Expansion.
- Appropriate \$55,000 from FY21 Sewer Retained Earnings (1/3 Share) to Purchase a Roadside Mower.
- Appropriate \$150,000 for Sewer Upgrades, Repairs and Replacement for West Street Phase 2.
- Appropriate \$90,000 from FY21 Sewer Retained Earnings to Replace Ford F-350 Truck #15.
- Appropriate \$500,000 for Sewer Inflow and Infiltration Repairs and Replacement as Identified in the Wright-Pierce Sewer System Evaluation Survey.
- Appropriate \$100,000 from FY21 Water Retained Earnings for Water Main Replacement.
- Appropriate \$125,000 to Replace Millbrook Wellfield PH System.
- Appropriate \$175,000 to Replace Oak Hill Actuator and Controls.
- Appropriate \$105,000 to Replace Rocky Mountain Tank Valves.
- Appropriate \$100,000 from FY21 Water Retained Earning for Phase II of the West Street Rehab Project.
- Appropriate \$55,000 from FY21 Water Retained Earnings (1/3 Share) to Purchase a Roadside Mower.

The City Council may consider the same on Wed., April 20, 2022, at 6:30 p.m. at John Zon Community Center, 35 Pleasant St. Materials can be obtained from the City Clerk's Office, 14 Court Sq. from 8:30 a.m.-5:00 p.m., Mon. - Fri. or phone 413-772-1555, x. 6163.

Sheila Gilmour, Greenfield City Council President

President Gilmour opened the public hearing at 8:31pm. She asked if anyone from the public wished to speak. See none; the public hearings were closed at 8:31pm.

MOTIONS, ORDERS, AND RESOLUTIONS

Order no. FY 22-129

MOTION: On a motion by Councilor Guin, second by Councilor Ricketts, it was,

MOVED: THAT IT BE ORDERED THAT THE GREENFIELD CITY COUNCIL, PURSUANT TO CHARTER SECTION 2-10, AFFIRMS THE FOLLOWING APPOINTMENTS & RE-APPOINTMENTS BY THE MAYOR TO THE FOLLOWING:

Appointments:

- Council on Aging - Michelle DeLisio, Term expires December 31, 2024
- GCET Board of Commissioners - Amy McMahan, Term expires June 30, 2023 (short term to replace David Lanoie)
- Greenfield Local Cultural Council -Mpress Benuu, Term expires December 31, 2024

- Historical Commission - David Brock, Term expires June 30, 2023 (short term to replace Travis McLelvey)
- Human Rights Commission - Mpress Benu, Term expires June 30, 2023 (short term to replace Kai Pratt)
- Community Preservation Committee - Donna Duseil (As a replacement for Barb Zaccheo), Term expires June 30, 2025.

Reappointments to the GCET Board of Commissioners:

- Timothy Farrell, Term expires June 30, 2025
- Jennifer Stromsten, Term expires June 30, 2025
- John Howland, Term expires June 30, 2024
- David Russell, Term expires June 30, 2024

DISCUSSION: Councilor Guin reported the Appointments & Ordinances Committee forwarded a unanimous positive recommendation.

- Amy Proietti's appointment as the School Committee designee to the Planning & Construction Committee had been withdrawn by the Mayor. Councilor Guin clarified the Committee did not discuss Amy Proietti's appointment because the Council was not required to affirm or reject a School Committee appointment.

It was by majority, 10 yes, 1 abstention,

VOTED: TO APPROVE ORDER NO. FY 22-129.

Order no. FY 22-137

MOTION: On a motion by Councilor Guin, second by Councilor Ricketts, it was,

MOVED: THAT IT BE ORDERED THAT THE GREENFIELD CITY COUNCIL, PURSUANT TO CHARTER SECTION 2-10, AFFIRMS THE FOLLOWING APPOINTMENT BY THE MAYOR TO THE GREENFIELD REDEVELOPMENT AUTHORITY: ASHLI STEMPEL-RAE, FOR A TERM TO EXPIRE DECEMBER 31, 2024.

DISCUSSION: Councilor Guin reported the Appointments & Ordinances Committee forwarded a majority positive recommendation.

It was by majority, 7 yes, 4 abstentions,

VOTED: TO APPROVE ORDER NO. FY 22-137.

Order no. FY 22-138

MOTION: On a motion by Councilor Guin, second by Councilor Ricketts, it was,

MOVED: THAT IT BE ORDERED THAT THE GREENFIELD CITY COUNCIL, PURSUANT TO CHARTER SECTION 2-10, AFFIRMS THE FOLLOWING APPOINTMENT BY THE MAYOR TO THE GREENFIELD REDEVELOPMENT AUTHORITY: OTIS WHEELER (TO REPLACE CHARLENE GOLONKA), FOR A TERM TO EXPIRE DECEMBER 31, 2024.

DISCUSSION: Councilor Guin reported the Appointments & Ordinances Committee forwarded a majority positive recommendation.

It was by majority, 8 yes, 2 no, 1 abstention,

VOTED: TO APPROVE ORDER NO. FY 22-138.

Order no. FY 22-095

MOTION: On a motion by Councilor Forgey, second by Councilor Ricketts, it was,

MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, WHEREAS, THE MAYOR HAS PROPOSED A COST-EFFECTIVE LEASE - PURCHASE ARRANGEMENT ACCORDING TO THE USEFUL LIFE OF THE EQUIPMENT TO BE PURCHASED. WITH THE COUNCIL'S APPROVAL, THE MAYOR WILL ENTER INTO A FOUR (4) TO SIX (6) 6YEAR LEASE ARRANGEMENT TO PROCURE TWO (2) STANDARD UTILITY VEHICLES (SUV) NOT TO EXCEED A FINANCED PRICE OF \$99,000 AND SUBJECT TO APPROVAL AS TO FORM BY THE CITY'S LEGAL COUNSEL. THE ANNUAL LEASE COST FOR EACH VEHICLE WILL BE BUDGETED IN THE FUND 1580 FIRE PREVENTION DEPARTMENTAL REVOLVING FUND.

FURTHER, THE COUNCIL'S AFFIRMATIVE VOTE PERMITS THE MAYOR AND OTHER OFFICERS, JOINTLY AND SEVERALLY, TO TAKE ANY AND ALL ACTIONS AND TO EXECUTE AND DELIVER ANY AND ALL AGREEMENTS, DOCUMENTS AND CERTIFICATES WHICH WE MAY DEEM NECESSARY OR ADVISABLE IN ORDER TO CARRY OUT, GIVE EFFECT TO AND COMPLY WITH THE TERMS THE AGREEMENT.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a unanimous positive recommendation. She also noted Councilors would be voting on both the amount of funds requested and the term of the lease arrangement.

It was unanimously, 11 yes,

VOTED: TO APPROVE ORDER NO. FY 22-095.

Order no. FY 22-096

MOTION: On a motion by Councilor Terounzo, second by Councilor Ricketts, it was,

MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER THE SUM OF \$25,000 BE APPROPRIATED FOR CITY HALL ADA ARCHITECTURAL STUDY AND TO MEET SAID APPROPRIATION TRANSFER \$25,000 FROM FUND 8402 CAPITAL STABILIZATION.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a split recommendation with 2 yes, 2 no, 1 abstention.

- An ADA study on all municipal buildings had been conducted a short time ago. A second study would be unnecessary.
- The requested funds would be for an architectural study to receive input for estimated costs towards ADA improvements to the City Hall.
- Councilor Desorgher read into the record correspondence received from the Elm Terrance HOA to DPW Director Marlo Warner in regards to the conditions of the sidewalks in their area (see attached).
- Chief of Staff Letourneau clarified the requested funds would go towards recommended improvements to the City Hall to accommodate ADA requirements.

MOTION: On a motion by Councilor Lapienski, second by Councilor Mayo, it was by majority, 2 no,

MOVED: TO CALL THE QUESTION.

Order No. FY22-096 was on the floor for a vote.

It was by majority, 1 yes, 10 no,

DEFEATED: TO APPROVE ORDER NO. FY 22-096.

Order no. FY 22-097

MOTION: On a motion by Councilor Terounzo, second by Councilor Ricketts, it was,

MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$40,000 BE APPROPRIATED FOR A HEALTH DEPARTMENT VEHICLE AND TO MEET SAID APPROPRIATION TRANSFER \$40,000 FROM FUND 8402 CAPITAL STABILIZATION.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was unanimously,

VOTED: TO APPROVE ORDER NO. FY 22-097.

Order no. FY 22-098

MOTION: On a motion by Councilor Terounzo, second by Councilor Ricketts, it was,

MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$1,848,900 BE APPROPRIATED FOR UPGRADES TO THE POLICE STATION AND TO MEET SAID APPROPRIATION, TRANSFER \$56,000 FROM FUND 8402 CAPITAL STABILIZATION AND THE TREASURER, WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$1,792,900 PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a majority positive recommendation, with 4 yes and 1 no.

- Councilors discuss the proposed costs submitted by the Police Department for upgrades, including the amount requested for the construction of a Sally Port.

MOTION: On a motion by Councilor Elmer, second by Councilor Forgey, it was,

MOVED: TO AMEND THE APPROPRIATION BY \$980,000; REDUCING THE AMOUNT FROM \$1,848,900 TO \$868,900.

DISCUSSION: Councilor Desorgher noted at a budget meeting with Ways & Means it was discovered that the amount on the order did not match the total for the items requested by the Police Department.

- It was noted the Council could not instruct Department Heads how they spend the appropriation once the funds were voted by Council.

Councilor Elmer and Councilor Forgey withdrew their motion and second, respectfully.

MOTION: On a motion by Councilor Bullock, second by Councilor Elmer, it was,

MOVED: TO AMEND THE APPROPRIATION BY \$942,900; REDUCING THE AMOUNT FROM \$1,848,900 TO \$906,000, WITH A RECOMMENDATION TO USE THE FUNDS AS FOLLOWS:

- ADDRESSING THE WATER INFILTRATION: \$105,000
- DISPATCH ROOM IMPROVEMENTS: \$185,000
- LOCKER ROOM IMPROVEMENTS: \$575,000

- IMPROVEMENTS TO BOOKING AREA \$30,000
- SECURE EXISTING SITE UTILITIES: \$11,000

DISCUSSION: Councilor Bullock clarified the inclusion of the Booking Area Improvements item to the proposed amendment.

It was by roll call, 3 yes, 8 no,

DEFEATED: TO APPROVE AMENDMENT.

Order No. FY22-098 as originally submitted was on the floor.

MOTION: On a motion by Councilor Mayo, second by Councilor Lapienski, it was,

MOVED: TO CORRECT A SCRIVENER'S ERROR ON THE APPROPRIATION AMOUNT FROM \$1,848,900 TO \$1,845,000.

MOTION: On a motion by Councilor Guin, second by Councilor Lapienski, it was unanimously,

VOTED: TO CALL THE QUESTION.

Order No. FY22-098 as amended, was now on the floor for a vote.

It was by roll call, 11 yes, 0 no,

VOTED: TO APPROVE AMENDMENT TO CORRECT SCRIVENER'S ERROR: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF ~~\$1,848,900~~ **\$1,845,000** BE APPROPRIATED FOR UPGRADES TO THE POLICE STATION AND TO MEET SAID APPROPRIATION, TRANSFER \$56,000 FROM FUND 8402 CAPITAL STABILIZATION AND THE TREASURER, WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF ~~\$1,792,900~~ **\$1,789,000** PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

MOTION: On a motion by Councilor Guin, second by Councilor Jarvis, it was,

MOVED: TO AMEND THE APPROPRIATION BY \$490,000; REDUCING THE AMOUNT FROM \$1,845,000 TO \$1,355,000.

DISCUSSION: Councilor Guin stated this amount would reduce the cost of the Sally Port request by half.

It was by roll call, 7 yes, 4 no,

VOTED: TO APPROVE AMENDMENT.

Order No. FY22-098, as amended was on the floor: TO APPROVE AMENDMENT TO CORRECT SCRIVENER'S ERROR: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF ~~\$1,848,900~~ ~~\$1,845,000~~ **\$1,355,000** BE APPROPRIATED FOR UPGRADES TO THE POLICE STATION AND TO MEET SAID APPROPRIATION, TRANSFER \$56,000 FROM FUND 8402 CAPITAL STABILIZATION AND THE TREASURER, WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF ~~\$1,792,900~~ ~~\$1,789,000~~ **\$1,299,000** PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO

APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

MOTION: On a motion by Councilor Desorgher, second by Councilor Bullock, it was,
MOVED: TO AMEND THE APPROPRIATION BY \$190,000; REDUCING THE AMOUNT FROM \$1,355,000 TO \$1,165,000.

DISCUSSION: Concern was raised towards the Councilor's attempt to compromise with an appropriation amount which could cover the cost of Police Station projects that require immediate remedy.

- Councilors need to keep in mind these requested funds would repair a building for the benefit of City and employees who require a safe environment in which to work.

It was by roll call, 9 yes, 2 no,

VOTED: TO APPROVE AMENDMENT.

Order No. FY22-098, as amended was on the floor: TO APPROVE AMENDMENT TO CORRECT SCRIVENER'S ERROR: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF ~~\$1,848,900~~ ~~\$1,845,000~~ ~~\$1,355,000~~ **\$1,165,000** BE APPROPRIATED FOR UPGRADES TO THE POLICE STATION AND TO MEET SAID APPROPRIATION, TRANSFER \$56,000 FROM FUND 8402 CAPITAL STABILIZATION AND THE TREASURER, WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF ~~\$1,792,900~~ ~~\$1,789,000~~ ~~\$1,299,000~~ **\$1,109,000** PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

MOTION: On a motion by Councilor Lapienski, second by Councilor Mayo, it was,
MOVED: TO AMEND THE APPROPRIATION BY \$1,060,000; REDUCING THE AMOUNT FROM \$1,165,000 TO \$105,000.

DISCUSSION: The amended amount was the requested funding to address the water infiltration.

MOTION: On a motion by Councilor Ricketts, second by Councilor Mayo, it was by roll call, 11 yes, 0 no,
VOTED: TO CALL THE QUESTION.

Order No. FY22-098 as amended, was now on the floor for a vote.

It was by roll call, 2 yes, 9 no,

DEFEATED: TO APPROVE AMENDMENT.

Order No. FY22-098 with appropriation of \$1,165,000 was now on the floor.

It was by roll call, 7 yes, 2 no, 2 abstentions, (9 positive votes required to pass),

MOTION: TO APPROVE ORDER NO. FY 22-098.

President Gilmour called a 5 minute recess at 10:16 p.m. to verify the inclusion of abstained votes to the prevailing side of the vote.

President Gilmour resumed meeting at 10:29 p.m.

Parliamentarian Roberts explained to the Councilors that an abstention was counted as a negative; therefore, the motion had failed.

Councilor Bullock announced she would change her vote from an abstention to a no vote in order to bring this motion back to reconsider.

President Gilmour withdrew her decision to decline to vote on this issue and announced she would vote no.

It was by majority, 7 yes, 4 no, 1 abstention, (9 positive votes required to pass),

DEFEATED: TO APPROVE ORDER NO. FY 22-098 AS AMENDED: THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF ~~\$1,848,900~~ ~~\$1,845,000~~ ~~\$1,355,000~~ **\$1,165,000** BE APPROPRIATED FOR UPGRADES TO THE POLICE STATION AND TO MEET SAID APPROPRIATION, TRANSFER \$56,000 FROM FUND 8402 CAPITAL STABILIZATION AND THE TREASURER, WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF ~~\$1,792,900~~ ~~\$1,789,000~~ ~~\$1,299,000~~ **\$1,109,000** PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

Councilor Bullock stated that she would motion to reconsider Order. No. FY22-098. President Gilmour noted that motions for reconsideration could occur at the end of the agenda.

Parliamentarian Roberts cautioned the Councilors that a motion for reconsideration could only be entertained once.

Councilor Lapienski noted that during the recess some Councilors had discussed how their votes could be changed to allow this motion to fail and bring back for reconsideration.

President Gilmour noted the Parliamentarian stated it was an appropriate discussion due to the issue of the inclusion of abstentions affecting the outcome of a vote.

Order no. FY 22-099

MOTION: On a motion by Councilor Terounzo, second by Councilor Ricketts, it was,

MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$275,000 BE APPROPRIATED FOR MAIN STREET RECONSTRUCTION (B2 ENGINEERING), AND TO MEET SAID APPROPRIATION TRANSFER \$100,000 FROM FUND 8402 CAPITAL STABILIZATION AND THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$175,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION,

AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a unanimous positive recommendation.

MOTION: On a motion by Councilor Lapienski, second by Councilor Mayo, it was,
MOVED: TO REDUCE THE APPROPRIATION FROM \$275,000 TO \$100,000.

DISCUSSION: The Council debated using funds from Capital Stabilization to fund capital projects and the necessity of borrowing funds.

It was by majority, 2 yes, 9 no,
DEFEATED: TO AMEND ORDER.

Order No. FY22-099 as originally submitted was on the floor.

It was by majority, 9 yes, 2 no,
VOTED: TO APPROVE ORDER NO. FY22-099.

Order no. FY 22-100

MOTION: On a motion by Councilor Terounzo, second by Councilor Ricketts, it was,
MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$200,000 BE APPROPRIATED FOR THE HIGHWAY FUND, AND TO MEET SAID APPROPRIATION TRANSFER \$100,000 FROM FUND 8402 CAPITAL STABILIZATION AND THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$100,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a unanimous positive recommendation.

- Councilor Lapienski noted he would not vote on Capital requests if the funds were borrowed. Unless there was a plan to pay off the debt the City accumulated.

It was by majority, 10 yes, 1 no,
VOTED: TO APPROVE ORDER NO. FY 22-100.

Order no. FY 22-101

MOTION: On a motion by Councilor Terounzo, second by Councilor Forgey, it was,
MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$25,000 BE APPROPRIATED FOR THE ENGINEERING OF MILL STREET BRIDGE REPAIRS AND TO MEET SAID APPROPRIATION TRANSFER \$25,000 FROM FUND 8402 CAPITAL STABILIZATION.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was unanimously, 11 yes,

VOTED: TO APPROVE ORDER NO. FY 22-101.

Order no. FY 22-102

MOTION: On a motion by Councilor Terounzo, second by Councilor Ricketts, it was,

MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$136,000 BE APPROPRIATED FOR THE HIGHWAY FUND, AND TO MEET SAID APPROPRIATION TRANSFER \$36,000 FROM FUND 8402 CAPITAL STABILIZATION AND THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$100,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by majority, 10 yes, 1 no,

VOTED: TO APPROVE ORDER NO. FY 22-102.

Order no. FY 22-103

MOTION: On a motion by Councilor Terounzo, second by Councilor Forgey, it was,

MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$60,000 BE APPROPRIATED FOR THE MILL AND OVERLAY PAVING PHASE I OF LEGION AVENUE PARKING LOT AND TO MEET SAID APPROPRIATION TRANSFER \$60,000 FROM FUND 8402 CAPITAL STABILIZATION.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a unanimous positive recommendation. Councilor Forgey explained a portion of the lot used by the City was privately owned and the City entered into a lease to maintain that section of the parking lot in exchange for its use. The portion the City leases had recently been sold to a new owner and there were questions in regards to the lease under the new owner.

MOTION: On a motion by Councilor Lapienski, second by Councilor Mayo, it was by majority 9 no, 2 yes,
DEFEATED: TO CALL THE QUESTION.

Order No. FY22-103 remained on the floor for further discussion.

DISCUSSION: It was noted there was documentation including language in reference to the City maintaining the lot in exchange for its use and had produced revenue for the City that was currently unable to be located.

- DPW Director Warner provided rationale for the City to maintain the leased portion of the parking lot.
- Possibility of litigation by the owner if the City did not pave the portion they were leasing.

It was by majority, 7 yes, 3 no, 1 abstention, (9 positive votes required to pass),
DEFEATED: TO APPROVE ORDER NO. FY 22-103.

Order no. FY 22-104

MOTION: On a motion by Councilor Terounzo, second by Councilor Mayo, it was,
MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$285,000 BE APPROPRIATED TO PURCHASE A CURBSIDE TRASH COLLECTION TRUCK, AND TO MEET SAID APPROPRIATION TRANSFER \$85,000 FROM FUND 8402 CAPITAL STABILIZATION AND THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$200,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Councilor Forgey reported the Ways and Means Committee forwarded a unanimous positive recommendation.

It was by majority, 10 yes, 1 no,
VOTED: TO APPROVE ORDER NO. FY 22-104.

Order no. FY 22-105

MOTION: On a motion by Councilor Terounzo, second by Councilor Ricketts, it was,
MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$95,000 BE APPROPRIATED TO DESIGN A REPLACEMENT FOR SHELBURNE ROAD CULVERT AND TO MEET SAID APPROPRIATION TRANSFER \$95,000 FROM FUND 8402 CAPITAL STABILIZATION.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was unanimously, 11 yes,
VOTED: TO APPROVE ORDER NO. FY 22-105.

Order no. FY 22-106

MOTION: On a motion by Councilor Terounzo, second by Councilor Ricketts, it was,
MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$50,000 BE APPROPRIATED TO PURCHASE A ROADSIDE MOWER (1/3) AND TO MEET SAID APPROPRIATION TRANSFER \$50,000 FROM FUND 8402 CAPITAL STABILIZATION.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by majority, 10 yes, 1 no,
VOTED: TO APPROVE ORDER NO. FY 22-106.

Order no. FY 22-107

MOTION: On a motion by Councilor Terounzo, second by Councilor Ricketts, it was,

MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$42,000 BE APPROPRIATED TO UPGRADE THE FIRE SUPPRESSION SYSTEM AT THE TRANSFER STATION AND TO MEET SAID APPROPRIATION TRANSFER \$42,000 FROM FUND 8402 CAPITAL STABILIZATION.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was unanimously, 11 yes,

VOTED: TO APPROVE ORDER NO. FY 22-107.

Order no. FY 22-108

MOTION: On a motion by Councilor Terounzo, second by Councilor Ricketts, it was,

MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$80,000 BE APPROPRIATED FOR REPAIRS TO THE SANDERSON STREET BUILDING AND TO MEET SAID APPROPRIATION TRANSFER \$80,000 FROM FUND 8402 CAPITAL STABILIZATION.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was unanimously, 11 yes,

VOTED: TO APPROVE ORDER NO. FY 22-108.

Order no. FY 22-109

MOTION: On a motion by Councilor Terounzo, second by Councilor Ricketts, it was,

MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$60,000 BE APPROPRIATED TO PURCHASE A USED BUCKET TRUCK FOR CENTRAL MAINTENANCE AND TO MEET SAID APPROPRIATION TRANSFER \$60,000 FROM FUND 8402 CAPITAL STABILIZATION.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was unanimously, 11 yes,

VOTED: TO APPROVE ORDER NO. FY 22-109.

Order no. FY 22-110

MOTION: On a motion by Councilor Terounzo, second by Councilor Ricketts, it was,

MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$40,000 BE APPROPRIATED FOR AN INSPECTION DEPARTMENT VEHICLE AND TO MEET SAID APPROPRIATION TRANSFER \$40,000 FROM FUND 8402 CAPITAL STABILIZATION.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was unanimously, 11 yes,

VOTED: TO APPROVE ORDER NO. FY 22-110.

Order no. FY 22-111

MOTION: On a motion by Councilor Terounzo, second by Councilor Ricketts, it was,

MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$100,000 BE APPROPRIATED TO PURCHASE TEACHER AND STUDENT DESKTOPS AND TO MEET SAID APPROPRIATION TRANSFER \$100,000 FROM FUND 8402 CAPITAL STABILIZATION.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a unanimous positive recommendation.

- Councilor Lapienski expressed concern in regards to the school's overuse of electronics as learning tools for students.

It was by majority, 10 yes, 1 no,

VOTED: TO APPROVE ORDER NO. FY 22-111.

Order no. FY 22-112

MOTION: On a motion by Councilor Terounzo, second by Councilor Ricketts, it was,

MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$75,000 BE APPROPRIATED FOR PAVING AT FEDERAL STREET SCHOOL AND TO MEET SAID APPROPRIATION TRANSFER \$75,000 FROM FUND 8402 CAPITAL STABILIZATION.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a unanimous positive recommendation.

- Councilor Desorgher expressed concerns to the appropriation request as a higher figure per square foot, for a smaller area than the Legion parking lot, which had a larger area but appropriation request was lower cost.

MOTION: On a motion by Councilor Desorgher, second by Councilor Mayo, it was by majority

MOVED: TO AMEND THE APPROPRIATION BY \$15,000; THEREBY REDUCING THE AMOUNT FROM \$75,000 TO \$60,000.

DISCUSSION: It was noted, assessing the cost of a project in terms of square footage was not an accurate determination for cost and materials.

It was by majority, 2 yes, 8 no, 1 abstention,

DEFEATED: TO AMEND APPROPRIATION.

Order No. FY22-112 as originally submitted was on the floor.

It was by majority, 9 yes, 2 abstentions,

VOTED: TO APPROVE ORDER NO. FY 22-112.

Order no. FY 22-113

MOTION: On a motion by Councilor Terounzo, second by Councilor Ricketts, it was,

MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$100,000 BE APPROPRIATED FOR EQUIPMENT AND RELATED COSTS OF GCET EXTENDING AND ENLARGING ITS MUNICIPAL LIGHT PLANT TELECOMMUNICATIONS SYSTEM AND TO MEET SAID APPROPRIATION, THE TREASURER

WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$100,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44 , SECTION 8 (8) FOR ESTABLISHING, PURCHASING, EXTENDING, OR ENLARGING A MUNICIPALLY OWNED GAS OR ELECTRIC LIGHTING PLANT, COMMUNITY ANTENNA TELEVISION SYSTEM, OR TELECOMMUNICATIONS SYSTEM, 20 YEARS; OR OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a unanimous negative recommendation. She noted the General Manager of GCET had explained the circumstances in receiving funds, including ARPA funding, from other sources and therefore withdrew the request for appropriation.

It was by unanimously, 11 no,

DEFEATED: TO APPROVE ORDER NO. FY 22-113.

Order no. FY 22-114

MOTION: On a motion by Councilor Terounzo, second by Councilor Ricketts, it was,

MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$55,000 BE APPROPRIATED FOR A ROADSIDE MOWER (1/3 SHARE) AND TO MEET SAID APPROPRIATION \$55,000 BE TRANSFERRED FROM FY21 SEWER RETAINED EARNINGS.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by majority, 10 yes 1 no,

VOTED: TO APPROVE ORDER NO. FY 22-114.

Order no. FY 22-115

MOTION: On a motion by Councilor Terounzo, second by Councilor Ricketts, it was,

MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$150,000 BE APPROPRIATED FOR SEWER UPGRADES, REPAIRS AND REPLACEMENT FOR THE WEST STREET REHAB PHASE 2 AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$150,000 PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44 SEC 8 (14), OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by majority, 10 yes, 1 no,

VOTED: TO APPROVE ORDER NO. FY 22-115.

Order no. FY 22-116

MOTION: On a motion by Councilor Terounzo, second by Councilor Ricketts, it was,

MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$90,000 BE APPROPRIATED TO REPLACE TRUCK #15, A FORD F-350, AND TO MEET SAID APPROPRIATION \$90,000 BE TRANSFERRED FROM FY21 SEWER RETAINED EARNINGS.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a unanimous positive recommendation.

MOTION: On a motion by Councilor Lapienski, no second, it was,

FAILED FOR LACK OF A SECOND: TO AMEND TITLE OF ORDER NO. FY22-116 TO READ “AN ORDER REPLACE DPW TRUCK #15, FORD F-350.”

It was unanimously, 11 yes,

VOTED: TO APPROVE ORDER NO. FY 22-116.

Order no. FY 22-117

MOTION: On a motion by Councilor Terounzo, second by Councilor Ricketts, it was,

MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$500,000 BE APPROPRIATED FOR SEWER INFLOW AND INFILTRATION REPAIRS AND REPLACEMENT IDENTIFIED IN THE WRIGHT-PIERCE SEWER SYSTEM EVALUATION SURVEY (SSES) AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$500,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44 SECTION 8 ,OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by majority, 10 yes, 1 no,

VOTED: TO APPROVE ORDER NO. FY 22-117.

Order no. FY 22-118

MOTION: On a motion by Councilor Terounzo, second by Councilor Ricketts, it was,

MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$100,000 BE APPROPRIATED FOR WATER MAIN REPLACEMENT AND TO MEET SAID APPROPRIATION \$100,000 BE TRANSFERRED FROM FY21 WATER RETAINED EARNINGS.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by unanimously, 11 yes,
VOTED: TO APPROVE ORDER NO. FY 22-118.

Order no. FY 22-119

MOTION: On a motion by Councilor Terounzo, second by Councilor Ricketts, it was,
MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$125,000 BE APPROPRIATED TO REPLACE THE MILLBROOK WELLFIELDS PH SYSTEM AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$125,000 PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by majority, 10 yes, 1 no,
VOTED: TO APPROVE ORDER NO. FY 22-119.

Order no. FY 22-120

MOTION: On a motion by Councilor Terounzo, second by Councilor Ricketts, it was,
MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$175,000 BE APPROPRIATED TO REPLACE THE OAK HILL ACUATOR AND CONTROLS AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$175,000 PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by majority, 10 yes, 1 no,
VOTED: TO APPROVE ORDER NO. FY 22-120.

Order no. FY 22-121

MOTION: On a motion by Councilor Terounzo, second by Councilor Ricketts, it was,
MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$105,000 BE APPROPRIATED TO REPLACE ROCKY MOUNTAIN TANK VALVES AND TO MEET SAID APPROPRIATION, THE TREASURER WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$105,000 PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS

AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by majority, 10 yes, 1 no,

VOTED: TO APPROVE ORDER NO. FY 22-121.

Order no. FY 22-122

MOTION: On a motion by Councilor Terounzo, second by Councilor Ricketts, it was,

MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$100,000 BE APPROPRIATED FOR PHASE II OF THE WEST STREET REHAB PROJECT AND TO MEET SAID APPROPRIATION \$100,000 BE TRANSFERRED FROM FY21 WATER RETAINED EARNINGS.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by unanimously, 11 yes,

VOTED: TO APPROVE ORDER NO. FY 22-122.

Order no. FY 22-123

MOTION: On a motion by Councilor Terounzo, second by Councilor Ricketts, it was,

MOVED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$55,000 BE APPROPRIATED FOR A ROADSIDE MOWER (1/3 SHARE) AND TO MEET SAID APPROPRIATION \$55,000 BE TRANSFERRED FROM FY21 WATER RETAINED EARNINGS.

DISCUSSION: Councilor Forgey reported the Ways & Means Committee forwarded a unanimous positive recommendation.

It was by majority, 10 yes, 1 no,

VOTED: TO APPROVE ORDER NO. FY 22-123.

PRESENTATION OF PETITIONS AND SIMILAR PAPERS None.

REPORTS OF COMMITTEES – None.

UNFINISHED BUSINESS: None.

OLD BUSINESS: None.

NEW BUSINESS: President Gilmour thanked Councilor Jarvis for his service as Precinct 1 Councilor. The discussion to fill Councilor Jarvis' seat once his resignation becomes effective on May 31, 2022 would occur at the May Committee Chairs meeting.

- Councilor Forgey held the following first reading:

City Council – First Reading- April 20, 2022

- Increase the FY22 Ambulance Revolving Spending Limit.

- Appropriate \$50,000 from Free Cash to Compensated Absences Fund 8450.
- FY2023 Operating Budget
 - Appropriate \$58,329,672 for FY2023 General Fund Budget
 - Appropriate \$100,000 from Fund 8406 – OPEB Stabilization – to reduce FY2023 General Fund Operating Budget Raise and Amount from \$58,029,672 to \$57,929,672.
 - Establish Spending Limit on Revolving Funds not to exceed \$680,557
 - Appropriate \$1,666,258 FY2023 Water Enterprise Fund
 - Appropriate \$2,565,093 FY2023 Sewer Enterprise Fund
 - Appropriate \$2,042,234 FY2023 GCET Enterprise Fund

- President Gilmour held the following Notice of Zoning Amendment Proposals:

Notice of Zoning Amendment proposals – April 20, 2022

The following zoning amendment proposal(s) have been submitted to the Greenfield City Council for consideration:

- Petition to request that a zoning change be initiated which would provide margins of protection for established neighborhoods in regards to the setback, placement and tier size allowed for marijuana/cannabis cultivation facilities and proposal of limitations be put on zoning laws for established medium to high density neighborhoods.

MOTIONS FOR RECONSIDERATION: President Gilmour and Councilor Jarvis, without objection, moved to reconsider the vote on Order No. FY22-098 and returned order to the floor for further consideration.

DISCUSSION: Consideration must be made towards the employees who need to work in the police station and provide a comfortable and safe working environment.

MOTION: On a motion by Councilor Bullock, second by Councilor Elmer, it was,

MOVED: TO AMEND THE REQUESTED APPROPRIATION FROM \$1,165,000 TO \$906,000.

DISCUSSION: Councilors encouraged the Police Department to prioritize this appropriation and use them to improve the working conditions for their employees.

It was by roll call 9 yes, 2 no,

VOTED: TO APPROVE AMENDMENT.

Order No. FY22-098, as amended, was on the floor: THE SUM OF ~~\$1,165,000~~ **\$906,000** BE APPROPRIATED FOR UPGRADES TO THE POLICE STATION AND TO MEET SAID APPROPRIATION, TRANSFER \$56,000 FROM FUND 8402 CAPITAL STABILIZATION AND THE TREASURER, WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF ~~\$1,109,000~~ **\$850,000** PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44, OR ANY OTHER ENABLING STATUTE, AND THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THESE PROJECTS.

It was by roll call 9 yes, 2 no,

VOTED: TO APPROVE ORDER NO. FY22-098 AS AMENDED.

ADJOURNMENT: On a motion by Councilor Elmer, second by Councilor Guin, it was unanimously,
VOTED: TO ADJOURN THE MEETING AT 12:15 A.M.

A true copy,

Attest: _____
 Kathryn J. Scott, City Clerk

GREENFIELD CITY COUNCIL MEMBERS

John Zon Community Center
 Regular Meeting
 April 20, 2022

Vote on Order No. FY22-098 – Police Station Upgrades

	Attendance	Amend \$906,000	Reduce Appr by \$3,900	Reduce Appr by \$490,000	Reduce Appr by \$190,000	Call the Question	Reduce Appr by \$1,060,000	Amended \$1,165,000	Reconsideration Amend \$906,000	FY22-098 as Amended
1. Jarvis, Edward	Y	N	Y	Y	Y	Y	N	Y	Y	Y
2. Guin, Daniel	Y	N	Y	Y	Y	Y	N	Y	Y	Y
3. Desorgher, Virginia	Y	Y	Y	Y	Y	Y	N	Y	Y	Y
4. Bottomley, John	Y	Y	Y	N	Y	Y	N	Abs	Y	Y
5. Bullock, Marianne	Y	Y	Y	N	Y	Y	N	N	Y	Y
6. Gilmour, Sheila	Y	---	---	---	---	---	---	N	---	---
7. Lapienski, Jasper	Y	N	Y	N	N	Y	Y	N	N	N
8. Mayo, Douglas	Y	N	Y	N	N	Y	Y	N	Y	N
9. Helie, Derek	N	---	---	---	---	---	---	---	---	---
10. Elmer, Philip	Y	N	Y	Y	Y	Y	N	Y	Y	Y
11. Forgey, Christine	Y	N	Y	Y	Y	Y	N	Y	Y	Y
12. Ricketts, Penny	Y	N	Y	Y	Y	Y	N	Y	Y	Y
13. Terounzo, Michael	Y	N	Y	Y	Y	Y	N	Y	N	Y
		3 y 8 n	11 y 0 n	7 y 4 n	9 y 2 n	11 y 0 n	2 y 9 n	7 y 4 n 1 ab	9 y 2 n	9 y 2 n



City of
GREENFIELD, MASSACHUSETTS
OFFICE OF THE MAYOR

City Council Monthly Update Memo

To: President Sheila Gilmour,
Vice-President Dan Guin
CC: City Councilors, Clerk Kathy Scott, Council Clerk Tammy Marciel
From: Mayor Roxann Wedegartner
RE: April Monthly Update

Greetings Councilors,

In an effort to shorten Mayor's remarks at the City Council meeting, I offer you this brief update on what notable things have transpired in the Mayor's Office this month.

Chief Assessor Hiring: I am delighted to report to you that we have hired Randall Austin, a very experienced municipal Chief Assessor. Randall will be leaving his position as Chief Assessor in the City of Easthampton to join us here in Greenfield. He will start work on Monday, April 25th. I hope to be able to introduce you to him at the May City Council meeting.

Finance Director Hiring: We are currently in negotiation with a candidate for Finance Director who also has considerable municipal finance experience in area Western Massachusetts towns. We hope to be able to announce her hiring soon.

Grant Opportunities: Chief of Staff Dani Letourneau very recently attended a phone call for city and town officials with Senator Elizabeth Warren, who wanted to alert us to the pending opportunities for Congressionally Directed Spending grants otherwise known as Federal earmarks. Senator Warren was very encouraging about many of the options available, some of do not apply to us. The turnaround for the grant applications is very quick; they are due on Friday, April 15 by 6 PM. This Friday! We will be seeking one that will assist in providing additional funding for the new fire station. Athena is working fast and furiously with Chief Robert Strahan and Lieutenant William Kimball to finalize the grant application that potentially will assist in Fire Station funding. I do not yet have all the details to share with you, but I will when I have them. Senator Warren told us to also submit to Senator Markey's office as they work together closely on these types of funding requests. So cross your fingers.

I am also including Health Director Hoffman's monthly report to the Mayor below.

April 12, 2022

Dear Madame Mayor - The Health Department has been busier than ever. Multiple grant submittals, managing grant accounts, organizing the department (scanning documents in Municipality and updating

inspection lists), managing complaints, preparing for receivership, processing different permits as well as daily disease surveillance (HVAI, syphilis, COVID). See the following for an overview.

GRANTS 1. Public Health Excellence Grant Program for Shared Services – up to \$300,000/yr for 9 years. Will be collaborating with Montague, Deerfield, Sunderland, Leveret and Shutesbury. The grant is to ensure: a comprehensive and equitable set of PH services/sustainable business model and to support cross-jurisdictional sharing arrangements. Can be used for: New PH software, tablets, positions that are NOT currently budgeted within the jurisdiction and academic (to name a few)

2. Intermunicipal COVID-19 Contact Tracing Grant - \$125,000/yr for two years (possible 3rd) a. Meet bi-weekly with municipal leadership to discuss concerns and goals b. Two nurses: Robin Neipp assists Montague and Maryellen Sloan assists Sunderland and Deerfield. c. In the process of hiring a part-time epidemiologist – Jack Sullivan. d. The nurses are allowed to work on public health initiatives that the local jurisdiction and Greenfield feel are appropriate. However, COVID will always have precedent on the grant over the projects.

Megan: Working on new-mother baby group, menstruation equality, vaping education.

Robin: Safe gun storage.

Maryellen: Transportation concerns and educating elderly on what is a medical emergency vs. non-emergency care.

3. Purple Air Sensor Grant PA-II = \$249 a sensor: (\$2,490) a. Currently being calibrated in Springfield with the Public Health Institute of Western Massachusetts. Once they are completed programming, they will be sent back for installation. b. Given 10 air sensors. Working with the

DPW and IT for areas to place the sensors.

4. Better Together Grant - Did not get awarded.

Report from 3/7/2022 to 4/11/2022

Complaints: 65 Majority are housing/health department complaints. Ranging from trash to building concerns

Inspections: 78 total

38 housing

6 Barn Inspections (barn inspections are completed for 2021)

13 Title 5/Septic

12 second visit

4 Restaurant

5 Temporary Food

Inspection by staff:

Jennifer: 19

Nicole: 29

Ruben: 30

Fees Collected: This period: \$3,330

YTD Permits Total: \$30,730

Permits Issued: 14 (wells, septic, tobacco, retail food, mobile food, disposal works, charitable food pantry)

Respectfully submitted,

Mayor Roxann Wedegartner

As read by Councilor Desorgher at the April 20, 2022 Regular Council Meeting.



Elm Terrace Tenants Association

One Elm Terrace

Greenfield Massachusetts 01301

Every Tenant of Elm Terrace is a Member

Marlo Warner, Director of Public Works
189 Wells Street, Greenfield, MA 01301

April 14, 2022

Dear Marlo Warner,

We are writing to you on behalf of the more than one hundred elderly and disabled citizens who live at Elm Terrace. Our purpose is to make you aware of the hazardous condition of the sidewalk on Columbus Avenue. Our many residents with impaired mobility report that making the short trip to Fosters Supermarket poses a risk for falls and injury.

The curb cuts that are meant to provide Elm Terrace residents access to Columbus Avenue are rough, posing the danger of tripping hazard and causing damage to motorized scooters.

We hope that the Greenfield Department of Public Works will be willing to remedy these matters.

For further discussion, you may call our secretary, L'aura Jordan, at (413) 824-6185.

Thank you for this opportunity to work with residents to make Elm Terrace the best it can be.

Sincerely,

Kim Mason
Barbara Wait

Luci Adams
Laura Jordan

The Officers of the Elm Terrace Tenants Association

Kim Mason, President, 3 B Elm Terrace, (413) 768-0302
Barbara Wait, Vice President, 5 B Elm Terrace, (413) 768-7899
Luci Adams, Treasurer, 23 D Elm Terrace, (413) 772-0511
L'aura Jordan, Secretary, 9 C Elm Terrace, (413) 824-6185

Email: etttagreenfield@gmail.com

Cc: Roxann Wedegartner, Mayor
Lynne Kelley, President Greenfield Commission on Disability Access
Virginia Desorgher, Greenfield City Council
Thomas Guerin, Greenfield Housing Authority

PUBLIC HEARING

In accordance with Home Rule Charter, the Greenfield City Council will hold a public hearing on Wed., May 18, 2022, at 6:30 p.m. at John Zon Community Center, 35 Pleasant St., to receive public input on the following:

- Increase the FY22 Ambulance Revolving Spending Limit.
- Appropriate \$50,000 from Free Cash to Compensated Absences Fund 8450.
- FY2023 Operating Budget
 - Appropriate \$58,329,672 for FY2023 General Fund Budget
 - Appropriate \$100,000 from Fund 8406 – OPEB Stabilization – to reduce FY2023 General Fund Operating Budget Raise and Amount from \$58,029,672 to \$57,929,672.
 - Establish Spending Limit on Revolving Funds not to exceed \$680,557
 - Appropriate \$1,666,258 FY2023 Water Enterprise Fund
 - Appropriate \$2,565,093 FY2023 Sewer Enterprise Fund
 - Appropriate \$2,042,234 FY2023 GCET Enterprise Fund

The City Council may consider the same on Wed., May 18, 2022, at 6:30 p.m. at John Zon Community Center, 35 Pleasant St. Materials can be obtained from the City Clerk's Office, 14 Court Sq. from 8:30 a.m.-5:00 p.m., Mon. - Fri. or phone 413-772-1555, x. 6163.

Sheila Gilmour, Greenfield City Council President

City Council – Second Reading- May 18, 2022

- Increase the FY22 Ambulance Revolving Spending Limit.
- Appropriate \$50,000 from Free Cash to Compensated Absences Fund 8450.
- FY2023 Operating Budget
 - Appropriate \$58,329,672 for FY2023 General Fund Budget
 - Appropriate \$100,000 from Fund 8406 – OPEB Stabilization – to reduce FY2023 General Fund Operating Budget Raise and Amount from \$58,029,672 to \$57,929,672.
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CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____ :

Second by Councilor _____ :

The City Council,
Moved that it be ordered,

MOTION FOR RECONSIDERATION

THAT THE CITY COUNCIL RECONSIDERS THE FOLLOWING MOTION DEFEATED BY THE CITY COUNCIL ON APRIL 20, 2022:

Order no. FY 22-103

MOTION: On a motion by Councilor Terounzo, second by Councilor Forgey, it was by majority, 7 yes, 3 no, 1 abstention, (9 positive votes required to pass),

DEFEATED: THAT IT BE ORDERED THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$60,000 BE APPROPRIATED FOR THE MILL AND OVERLAY PAVING PHASE I OF LEGION AVENUE PARKING LOT AND TO MEET SAID APPROPRIATION TRANSFER \$60,000 FROM FUND 8402 CAPITAL STABILIZATION.

Two-thirds (2/3) vote required.

Vote:

Explanation:

File, 2022,Order, Reconsideration \$60,000 for Legion Ave Parking Lot Paving

4/22/2022

Dear President Gilmour,

Because new information has been discovered related to this order, I am requesting that we reconsider the vote taken by the Greenfield City Council at the capital budget meeting on April 20th, 2022 for Order no. FY22-103 (The sum of \$60,000 be appropriated for the Mill and Overlay Phase I of Legion Avenue Parking Lot and to meet said appropriation transfer \$60,000 from Fund 8402 Capital Stabilization).

Sincerely,

A handwritten signature in black ink, appearing to read "John Bottomley". The signature is stylized with a large "J" and "B".

John Bottomley
Precinct 4 Councilor, City of Greenfield

2022 APR 22 PM 1:01

City of Greenfield

SECTION 1		PROJECT TITLE	PRIORITY RANK AND RATIONALE 1= HIGHEST 5= LOWEST	
TOTAL ESTIMATED COST		ESTIMATED START DATE	ESTIMATED END DATE	
\$60,000		8/15/2022	11/1/2022	
		1		
SECTION 2				
DESCRIPTION OF CAPITAL ITEM				
Requesting \$60,000 for the mill and overlay of Sections 1 thru 5 of the Legion Ave. Parking Lot.				
JUSTIFICATION, LINK TO MASTER PLAN, DEPT GOALS AND/OR OBJECTIVES				
HISTORY AND CURRENT STATUS; IMPACT IF CANCELLED OR DELAYED				
This section of the Legion Avenue Parking Lot is in the most need of repaving. It has deteriorated to point where it needs a mill and overlay. It is in jeopardy of needing a full depth relamination in the near future which would be much more costly				

LEGION AVE. PARKING LOT - MILL & OVERLAY - SECTIONS 1 - 5						
ENGINEER'S COST ESTIMATE						
DATE :		9/28/2021				
Item	Unit	Qty.	Unit Price	Estimated Cost	Subtotal	
Paving						
1.5" Milling	SY	3,078	\$5	\$15,389		
Tack	GAL	215	\$15	\$3,232		
1.5" Bituminous Concrete Surface Course	TON	259	\$120	\$31,024		
						\$49,645
Misc.						
Traffic Control - Police Detail	LS	1	\$1,568	\$1,568		
Parking Lot Striping	LS	1	\$3,500	\$3,500		
						\$5,068
TOTAL ESTIMATED CONSTRUCTION COST						\$54,713
CONSTRUCTION CONTINGENCIES	%	10				\$5,471
LUMP SUM BID ESTIMATE						\$60,190

Roxann Wedegartner

—

413-834-1813



City of
GREENFIELD, MASSACHUSETTS



OFFICE OF THE MAYOR

WILLIAM F. MARTIN

Mayor

City Hall • 14 Court Square • Greenfield, MA 01301
Phone 413-772-1560 • Fax 413-772-1519
Mayor@greenfield-ma.gov • www.greenfield-ma.gov

August 8, 2019

Robert Cohn
Cohn and Company
117 Main Street
Greenfield, MA 01301

Dear Mr. Cohn,

Per our conversations, the City is currently working on plans to rehabilitate the Legion Ave parking area. This will be a multi-phase project, in order to minimize disruption to businesses and secure funding. The projected timeline is dependent on funding and whether the work can be performed in-house.

At the latest, work will begin in October of 2019. Phase 1 will consist of the demolition of concrete barriers; the leveling and an application of a course of asphalt; restriping with modified layout; and reinstallation of payment kiosks.

Phase two could include the possibility of a land swap, which would require negotiation with property owners through legal means.

Please feel free to contact me with any further questions.

Best Regards,

William F. Martin
Mayor

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a designated Green Community and a recipient of the "Leading by Example" Award*

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____ :
Second by Councilor _____ :

The City Council,

Upon recommendation of Mayor Wedegartner, the Greenfield Board of Health,
and in accordance with MGL Ch.252, Section 2A(b)(2),

Move that it be ordered that,

The City Council opts the City of Greenfield out of the State Reclamation and
Mosquito Control Board (SRMCB).

Majority Vote Required

Vote:

Supporting Rationale Attached



City of
GREENFIELD, MASSACHUSETTS



OFFICE OF THE MAYOR
ROXANN WEDEGARTNER

Mayor

City Hall • 14 Court Square • Greenfield, MA 01301
Phone 413-772-1560 • Fax 413-772-1519
Mayor@greenfield-ma.gov • www.greenfield-ma.gov

MEMO

TO: Greenfield City Council
FROM: Dani Letourneau, Chief of Staff to Mayor Roxann Wedegartner
DATE: 5/05/2022
CC: Mayor Roxann Wedegartner, Health Director Jennifer Hoffman, Board of Health Chair Dr. Nancee Bershoff
RE: Annual Mosquito Vote

Dear Councilors,

Please see the attached information on the annual opt-out for the State Reclamation and Mosquito Control Board (SRMCB).

We opt out of this program because Greenfield joined the Pioneer Valley Mosquito Control District (a regional "MCD") in 2020.

Benefits of membership in the regional MCD are numerous, including Water Management, Source Reductions, Education and Outreach, Larval Mosquito Treatment, Adult Mosquito Treatment, and are outlined here: <https://www.mass.gov/doc/massachusetts-mosquito-control-project-services/download>.

Each year, municipalities must follow the process if they wish to opt-out of the SRMCB, outlined under M.G.L. c. 252, Section 2A, which includes a vote of the Board of Health (on their agenda for May 9th), and a vote of the City Council. The opt-out must be submitted by the Health Dept. to the State by May 27, 2022.

Respectfully Submitted,
Dani Letourneau
Chief of Staff to the Mayor



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a designated Green Community and a recipient of the "Leading by Example" Award*

Alternative Mosquito Management Plan

Required for a Municipality to Apply to Opt Out of Spraying Conducted by the State Reclamation and Mosquito Control Board

EDUCATION AND OUTREACH PLAN

Provide a 1-2 paragraph narrative of the proposed outreach plan, that includes listing of at least three education/outreach activities you plan to execute for the upcoming mosquito season:

Check off all education/outreach methods that you intend to employ:

- Development/distribution of brochures, handouts, etc.
- Door-to-door canvassing (door hangers, speaking to property owners, etc.)
- Social media accounts (Facebook, Twitter, or other social media:)
- Mailings (Describe target audience(s):)
- Media outreach (interviews for print or online media sources, press releases, etc.)
- Presentations (in-person or virtual)
- School-based programs, science fairs, etc.
- Tabling at events (local events, annual meetings, etc.)
- Website (URL:)
- Other (please describe):

Select the audience types you intend to target from the list below:

- Residents (homeowners, apartment dwellers, etc.)
- Landlords (for large apartment or condominium complexes)
- K-12 (teachers, students, camps, etc.)
- Municipal staff (highway dept., parks and recreation, board of health, conservation commission, etc.)
- State/Federal land managers (state parks, national wildlife refuges, etc.)
- Transportation industry (Busing companies, commuter rail, truck/rest stops, etc.)
- Recreational venues (fairgrounds, sports complexes, ballfields, etc.)
- Other land owners/managers (please describe):
- Other (please describe):

Additional Comments:

Checklist

Required for a Municipality to Apply to Opt Out of Spraying Conducted by the State Reclamation and Mosquito Control Board

CONTACT INFORMATION for 2022 Municipal Opt-Out Process

Please provide contact information for your municipality:

- Town/City: **Greenfield**
- County: **Franklin**
- Point of contact:
 - Name: **Nancee Bershof**
 - Title: **Chair, Board of Health**
 - Email: **njb@nbershof.com**
 - Phone: **413-222-5002**

CHECKLIST for 2022 Municipal Opt-Out Process

Please utilize the following checklist to confirm completion of all components of the municipal opt-out application. Components must be submitted to EEAopt-out@mass.gov by May 27, 2022.

The municipality has reviewed the historical regional arbovirus risk level classification, which serves as EEA's evaluation criteria for the 2022 municipal opt-out application process

Alternative mosquito management plan that includes listing of three education and outreach activities

Copy of certified vote, which includes:

Date and time of the public meeting: **City Council meeting to vote on Opt-out Wednesday, May 18 meeting**

Confirmation that the Board of Health was consulted. **Board of Health meeting scheduled for Monday, May 9 at 5pm.**

Confirmation that public comment was allowed

Indication that municipality is opting out of all spraying, or just certain spray activities such as aerial spraying. If a vote does not include that it is for a specific type of spraying, the vote will cover all spray activities conducted by the SRMCB under M.G.L. c. 252, Section 2A

Acknowledgement that the vote to opt out will only be honored if all application components are submitted to EEA on time and if the application is approved by EEA

Checklist

Required for a Municipality to Apply to Opt Out of Spraying Conducted by the State Reclamation and Mosquito Control Board

ACKNOWLEDGEMENT for 2022 Municipal Opt-Out Process

Please mark each check box indicating your acknowledgement of the items below, and sign and date the application before submitting it.

The municipality acknowledges that any work performed will be subject to applicable local, state, and federal regulations, ordinances, and statutes and all necessary permits, licenses, approvals, or other permission must be obtained prior to the commencement of any work. The approval of this Plan does not constitute work under M.G.L. c. 252 or authorize any exemption provided for work conducted under said chapter, unless otherwise expressly provided for by law.

The municipality acknowledges that approval of a Plan allows it to opt out of spraying conducted by the SRMCB under M.G.L. c. 252, Section 2A. It does not extend to any spraying conducted by a mosquito control project or district ("MCD") of which a municipality may be a member.

The municipality acknowledges that it has conducted the required public meeting, that a vote is included with this Plan, and that any vote to opt out of spraying performed under M.G.L. c. 252 is subject to the approval of a Plan. No such opt out will be honored without an approved Plan.

_____ Nancee Bershof, MD _____

Signature and Title (Signed or Typed)

Date

THE COMMONWEALTH OF MASSACHUSETTS
EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS



Department of Agricultural Resources
251 Causeway Street, Suite 500, Boston, MA 02114
617-626-1700 fax: 617-626-1850 www.mass.gov/agr



CHARLES D. BAKER
Governor

KARYN E. POLITO
Lt. Governor

MATTHEW A. BEATON
Secretary

JOHN LEBEAUX
Commissioner

MEMBERS

Taryn LaScola-Miner, Chair
Department of Agricultural
Resources (DAR)

Jim Straub
Department of Conservation
and Recreation (DCR)

Gary Gonyea
Department of Environmental
Protection (DEP)

OPERATIONS

Jennifer Forman Orth
Environmental Biologist

Juan Carlos Gutierrez
Operations Coordinator

Jessica Burgess, Esq.
General Counsel

**MOSQUITO CONTROL
PROJECTS & DISTRICTS**

Berkshire County Mosquito
Control Project

Bristol County Mosquito
Control Project

Cape Cod Mosquito
Control Project

Central Massachusetts
Mosquito Control Project

East Middlesex Mosquito
Control Project

Norfolk County Mosquito
Control District

Northeast Massachusetts
Mosquito & Wetland
Management District

Pioneer Valley Mosquito Control
District

Plymouth County Mosquito
Control Project

Suffolk County Mosquito
Control Project

Massachusetts Mosquito Control Project Services

Under the oversight of the State Reclamation and Mosquito Control Board ("SRMCB"), which sits within the Massachusetts Department of Agricultural Resources ("MDAR"), there are currently nine (9) operational Mosquito Control Districts ("Districts") that have been created in accordance with enabling legislation and M.G.L. c. 252.¹ These Districts are tasked with mosquito control, disease surveillance, and public education, throughout more than 200 member communities. These Districts use an Integrated Pest Management Approach (IPM) to make the best decisions about the mosquito management methods needed to reduce the risk of mosquito-borne illness and provide residents with relief from nuisance levels of biting mosquitoes. Services are tailored to the member communities' unique geographical makeup, needs of their residents, and are determined in consultation with local municipal officials, including boards of health.

The IPM methods currently employed by the Districts address each stage of the mosquito life cycle while following applicable federal, state, and local statutes, regulations, and guidance regarding proper pesticide application and wetlands and wildlife protections. Any treatments that are made are done in accordance with applicable pesticide statutes and regulations and label directions. These methods, endorsed by the Centers for Disease Control and Prevention ("CDC"), Department of Public Health ("DPH") and the Environmental Protection Agency ("EPA"), include five key components:

Water Management: Water management is an important tool in reducing mosquito populations. It involves the clearing of sediment, debris, or other blockages from existing waterways (drainage ditches, culverts, streams, swales, ponds, etc.) in order to eliminate stagnant water conditions that allow mosquito larvae to thrive. Districts typically work with municipalities to identify and target areas where sediments and other debris accumulate as a result of road sanding efforts, storm damage, or other natural or unnatural processes that inhibit proper drainage in these environments. Districts also conduct joint water management and wetland/stream/salt marsh restoration

¹ The Nantucket Mosquito Control Project does not have funding, staff, or provide services. The SRMCB recently created the Pioneer Valley Mosquito Control District, which is in the beginning stages of obtaining funding, staff, and operations.

projects in cooperation with State Agencies, United States Army Corps of Engineers, and others.

Source Reduction: Mosquito management recognizes that certain environments can become sources that result in an increase in mosquito habitat. For example, used tires and other containers that hold water can become areas that support larval mosquito development. During the course of one season, hundreds or even thousands of mosquitoes can emerge from a single tire. The removal or draining of these containers will prevent mosquito eggs from hatching or prevent larvae from becoming adult mosquitoes. Several Districts offer free tire recycling to their member municipalities, and work with those municipalities to assess and manage areas with significant artificial container habitats, from industrial properties to houses with abandoned swimming pools.

Education and Outreach: Educating the public about mosquitoes and mosquito-borne illness is an important aspect of integrated mosquito control. Districts produce educational outreach materials, give presentations to the public, and bring outreach materials to public events, in order to teach people about the “personal protection” required to prevent mosquito-borne illness. Several Districts also offer comprehensive programs to their member communities that are geared towards K-12 audiences.

Larval Mosquito Treatment: Treatment of mosquitoes in their larval stage is one of the key parts of integrated mosquito management. Since mosquito larvae are restricted to aquatic habitats, larval treatments can be targeted to specific areas. Districts typically treat larval habitats with biological pesticides (bacterial products, such as *Bacillus thuringiensis israelensis* (Bti) and *Bacillus sphaericus* (Bsph), that have a limited non-target host range), but may use other chemical products such as methoprene to target certain mosquito species. The applications are made using ground based equipment or aircraft. All treatments are made in accordance with applicable pesticide statutes and regulations and label directions.

Adult Mosquito Treatment: While it is preferable to manage mosquitoes in the larval stage, before they can bite humans or produce more offspring, larval treatments are not always feasible. Larvae may be located in habitats which are difficult to access and treat, or where treatment with larvicide is restricted by State and/or Federal regulations. Districts may respond to localized areas with high levels of mosquitoes known to carry disease, or to resident complaints about nuisance levels of mosquitoes, by treating with adulticides. Adulticiding is an important tool for public health mosquito control programs. Before treatment occurs, Districts use mosquito surveillance, along with their local knowledge of the geography and history of their member communities, to verify the mosquito species that are present. They also work with DPH to determine whether these mosquitoes

are carrying mosquito-borne illnesses. If treatment is deemed necessary, it is typically done using ultra-low volume (ULV) truck spraying or backpack sprayers. The pesticides used during treatment are those that have been reviewed and registered by the EPA and Massachusetts Pesticide Sub Committee, and are applied by skilled licensed applicators at dusk or dawn, when mosquito activity is at a peak (and other insect activity is limited). The licensed applicators are trained on how to make these types of applications and attend continuing education trainings relative to pesticide use.

In rare cases, the presence of mosquito-borne disease reaches a level where a declaration of a public health emergency is made by the Commonwealth. When there is a significant risk of humans contracting a mosquito-borne illness, the SRMCB, working with other state agencies including DPH, may then deem it is necessary to perform a wide-area aerial spray of adulticide, in response to a public health emergency. In these cases, the SRMCB works closely with the District(s) in the area where the emergency was declared to conduct appropriate mosquito control operations.

The decision to treat mosquito larvae or adult mosquitoes in a particular area is backed by mosquito surveillance and disease testing, mapping of land use and habitat types, and a biological understanding of the mosquito species that reside there.

Besides the 5 key components used by the Districts, they meet with the SRMCB, MDAR, and DPH regularly to discuss mosquito issues. They participate in trainings about the latest in mosquito control practices, and receive guidance from DPH, to ensure that the decisions they make about mosquito management will have a minimal impact on the residents and environment of their member towns and cities. This collaborative network of state and local officials is critical in protecting the public from mosquito-borne illness.

CITY COUNCIL ORDER
CITY of GREENFIELD
MASSACHUSETTS

Councilor _____ :
Second by Councilor _____ :

The City Council,

Upon recommendation of Mayor Wedegartner

An Order
To appropriate \$58,329,672 for the FY2023 General Fund Budget

Ordered, that:

The Sum of \$58,329,672 , which in the full amount necessary for the Fiscal Year 2023 General Fund Budget (July 1, 2022 to June 30, 2023), be appropriated for the purposes stated. To meet said appropriation, \$250,000 will be transferred from the Parking Meter Receipts Reserved and \$50,000 from Free Cash; \$ 58,029,672 will be raised and appropriated.

Majority vote required
VOTE:

Explanation of supporting rationale:

Attachments

FY23 General Fund Operating Budget and Operating Tax Recap

*One related financial order follows for a transfer from OPEB stabilization that requires 2/3 vote (versus majority).

CITY OF GREENFIELD
FY23 General Fund Operating Budget

	FISCAL YEAR 2022 ADOPTED	FISCAL YEAR 2022 AMENDED	FISCAL YEAR 2023 REQUESTED	FISCAL YEAR 2023 MAYOR	Percent Increase (Decrease)
LEGISLATIVE					
TOWN COUNCIL					
SALARY & WAGES	64,638	65,894	67,607	67,607	4.59%
EXPENDITURES	10,900	10,900	22,200	21,600	98.17%
TOTAL TOWN COUNCIL	75,538	76,794	89,807	89,207	18.10%
TOTAL LEGISLATIVE	75,538	76,794	89,807	89,207	18.10%
EXECUTIVE					
MAYOR					
SALARY & WAGES	218,311	218,311	258,044	229,925	5.32%
EXPENDITURES	26,944	26,944	27,827	27,827	3.28%
TOTAL MAYOR	245,255	245,255	285,871	257,752	5.10%
EXECUTIVE ADMINISTRATION					
SALARY & WAGES	79,083	79,387	81,456	81,456	3.00%
EXPENDITURES	600	296	600	600	0.00%
TOTAL EXECUT ADMINISTRATION	79,683	79,683	82,056	82,056	2.98%
ECON. DEVELOP. & MARKET.					
SALARY & WAGES	50,176	55,943	123,919	70,593	40.69%
EXPENDITURES	23,250	23,250	24,250	24,250	4.30%
TOTAL ASSIST TO THE MAYOR	73,426	79,193	148,169	94,843	29.17%
TOTAL EXECUTIVE	398,364	404,131	516,096	434,651	9.11%
FINANCIAL ADMINISTRATION					
RESERVE FUND	75,000	65,000	75,000	75,000	0.00%
ACCOUNTING					
SALARY & WAGES	274,952	290,581	288,626	269,126	-2.12%
EXPENDITURES	143,800	143,800	146,516	146,516	1.89%
TOTAL ACCOUNTING	418,752	434,381	435,142	415,642	-0.74%
INDEPENDENT TOWN AUDIT	60,000	60,000	60,000	60,000	0.00%
ASSESSORS					
SALARY & WAGES	96,659	96,659	133,129	133,129	37.73%
EXPENDITURES	112,190	112,190	85,190	85,190	-24.07%
TOTAL ASSESSORS	208,849	208,849	218,319	218,319	4.53%
TREASURER/COLLECTOR					
SALARY & WAGES	170,825	177,124	183,132	183,132	7.20%
EXPENDITURES	52,360	52,360	77,760	77,760	48.51%
TOTAL TREASURER/COLL	223,185	229,484	260,892	260,892	16.89%
TAX TITLE	67,500	67,500	67,500	67,500	0.00%
TOTAL FIN ADMIN	1,053,286	1,065,214	1,116,853	1,097,353	4.18%

	FISCAL YEAR 2022 ADOPTED	FISCAL YEAR 2022 AMENDED	FISCAL YEAR 2023 REQUESTED	FISCAL YEAR 2023 MAYOR	Percent Increase (Decrease)
OPERATIONS SUPPORT					
LEGAL					
LABOR LEGAL SVCS	95,000	95,000	95,000	95,000	0.00%
TOWN ATTY SVCS	100,000	100,000	100,000	100,000	0.00%
TOTAL LEGAL	195,000	195,000	195,000	195,000	0.00%
HUMAN RESOURCES OFFICE					
SALARY & WAGES	218,144	218,144	228,559	228,559	4.77%
EXPENDITURES	23,401	23,401	21,887	21,887	-6.47%
TOTAL HUMAN RESOURCES	241,545	241,545	250,446	250,446	3.69%
GREENFIELD TECHNOLOGY DEPT					
SALARY & WAGES	274,813	278,802	295,053	252,053	-8.28%
EXPENDITURES	359,450	359,450	368,565	370,065	2.95%
TOTAL GREENFIELD TECHNOLOGY	634,263	638,252	663,618	622,118	-1.91%
TOTAL OP SUPP	1,070,808	1,074,797	1,109,064	1,067,564	-0.30%
LICENSING & REGISTRATION					
TOWN CLERK					
SALARY & WAGES	137,692	139,809	159,943	152,175	10.52%
EXPENDITURES	18,275	18,275	15,075	14,175	-22.44%
TOTAL TOWN CLERK	155,967	158,084	175,018	166,350	6.66%
ELECTIONS					
SALARY & WAGES	33,545	33,545	22,300	22,300	-33.52%
EXPENDITURES	16,450	16,450	7,360	7,360	-55.26%
TOTAL ELECTIONS	49,995	49,995	29,660	29,660	-40.67%
BOARD OF REGISTRARS					
SALARY & WAGES	3,500	3,500	3,500	3,500	0.00%
EXPENDITURES	10,850	10,850	18,000	14,000	29.03%
TOTAL BOARD OF REGISTRARS	14,350	14,350	21,500	17,500	21.95%
LICENSING COMMISSION					
SALARY & WAGES	35,542	37,992	38,673	38,673	8.81%
EXPENDITURES	950	950	950	950	0.00%
TOTAL LICENSING COMMISSION	36,492	38,942	39,623	39,623	8.58%
TOTAL LIC & REG	256,804	261,371	265,801	253,133	-1.43%
LAND USE & DEVELOPMENT					
CONSERVATION COMM	600	600	600	600	0.00%
PLANNING BOARD	600	600	600	600	0.00%
ZONING BOARD OF APPEALS	600	600	600	600	0.00%
PLANNING & COMM. DEVELOPMENT					
SALARY & WAGES	94,455	94,455	127,690	104,752	10.90%
EXPENDITURES	17,600	17,600	10,600	10,600	-39.77%
TOTAL PLAN. & COMM. DEVELOP.	112,055	112,055	138,290	115,352	2.94%
TOTAL LAND USE & DEV	113,855	113,855	140,090	117,152	2.90%

	FISCAL YEAR 2022 ADOPTED	FISCAL YEAR 2022 AMENDED	FISCAL YEAR 2023 REQUESTED	FISCAL YEAR 2023 MAYOR	Percent Increase (Decrease)
OTHER GENERAL GOVT					
CENTRAL SERVICES					
SALARY & WAGES	65,320	65,320	70,487	70,487	7.91%
EXPENDITURES	221,276	221,276	238,820	238,820	7.93%
TOTAL CENTRAL SERVICES	286,596	286,596	309,307	309,307	7.92%
CENTRAL MAINT					
SALARY & WAGES	409,539	442,957	430,544	430,544	5.13%
EXPENDITURES	111,313	111,313	126,312	126,312	13.47%
TOTAL CENTRAL MAINTENANCE	520,852	554,270	556,856	556,856	6.91%
ENERGY DEPT					
SALARY & WAGES	96,019	96,290	100,185	100,185	4.34%
EXPENDITURES	707,750	707,479	867,350	838,350	18.45%
TOTAL ENERGY	803,769	803,769	967,535	938,535	16.77%
TOTAL OTHER GENERAL GOVT	1,611,217	1,644,635	1,833,698	1,804,698	12.01%
PUBLIC SAFETY					
POLICE					
SALARY & WAGES	3,326,601	3,412,489	3,669,163	3,539,163	6.39%
EXPENDITURES	339,938	339,938	349,938	299,938	-11.77%
TOTAL POLICE	3,666,539	3,752,427	4,019,101	3,839,101	4.71%
PARKING ENFORCEMENT					
SALARY & WAGES	67,752	68,723	67,752	67,752	0.00%
EXPENDITURES	76,000	76,000	76,000	76,000	0.00%
	143,752	144,723	143,752	143,752	0.00%
DISPATCH CENTER					
SALARY & WAGES	594,675	594,675	721,641	721,641	21.35%
EXPENDITURES	3,000	3,000	5,500	5,500	83.33%
TOTAL DISPATCH CENTER	597,675	597,675	727,141	727,141	21.66%
FIRE					
SALARY & WAGES	2,310,957	2,535,901	2,710,369	2,680,520	15.99%
EXPENDITURES	223,855	223,855	252,700	236,400	5.60%
TOTAL FIRE	2,534,812	2,759,756	2,963,069	2,916,920	15.07%
BUILDING INSPECTOR					
SALARY & WAGES	166,622	171,970	220,155	220,155	32.13%
EXPENDITURES	7,500	7,500	8,300	8,300	10.67%
TOTAL BUILDING INSPECTOR	174,122	179,470	228,455	228,455	31.20%
PLUMBING & WIRE INSPECTIONS	96,450	96,450	98,367	98,367	1.99%
SEALER OF WGHTS & MSRS	10,000	10,000	10,000	10,000	0.00%
ANIMAL INSPECTOR	3,000	3,000	3,000	3,000	0.00%

	FISCAL YEAR 2022 ADOPTED	FISCAL YEAR 2022 AMENDED	FISCAL YEAR 2023 REQUESTED	FISCAL YEAR 2023 MAYOR	Percent Increase (Decrease)
EMERGENCY MANAGEMENT					
SALARY & WAGES	5,500	5,500	5,500	5,500	0.00%
EXPENDITURES	13,985	13,985	18,000	16,000	14.41%
TOTAL CIVIL DEFENSE	19,485	19,485	23,500	21,500	10.34%
ANIMAL CONTROL OFFICE					
SALARY & WAGES	25,494	28,549	27,909	27,909	9.47%
EXPENDITURES	1,418	1,418	1,600	1,600	12.83%
TOTAL ANIMAL CONTROL	26,912	29,967	29,509	29,509	9.65%
TOTAL PUBLIC SAFETY	7,272,747	7,592,953	8,245,894	8,017,745	10.24%
EDUCATION					
GREENFIELD PUBLIC SCHOOLS	19,731,080	19,731,080	21,255,213	20,981,080	6.34%
FRANKLIN TECH	1,328,809	1,328,809	1,283,880	1,283,883	-3.38%
SMITH VOCATIONAL	36,800	36,800	20,000	20,000	-45.65%
TOTAL REGIONAL SCHOOLS	1,365,609	1,365,609	1,303,880	1,303,883	-4.52%
TOTAL EDUCATION	21,096,689	21,096,689	22,559,093	22,284,963	5.63%
PUBLIC WORKS					
OPERATING BUDGET					
SALARY & WAGES	1,579,605	1,657,897	1,771,501	1,736,501	9.93%
EXPENDITURES	588,639	598,639	602,059	602,059	2.28%
TOTAL OPERATING BUDGET	2,168,244	2,256,536	2,373,560	2,338,560	7.86%
460 SNOW & ICE REMOVAL					
SALARY & WAGES	76,000	76,000	73,000	73,000	-3.95%
EXPENDITURES	141,800	141,800	144,800	144,800	2.12%
TOTAL SNOW REMOVAL	217,800	217,800	217,800	217,800	0.00%
TOTAL PUBLIC WORKS	2,386,044	2,474,336	2,591,360	2,556,360	7.14%
OTHER D. P. W. RELATED EXPENSES					
467 STREET CLEANING	34,650	34,650	37,000	37,000	6.78%
470 TRASH DISPOSAL FEES	429,000	429,000	395,000	395,000	-7.93%
491 CEMETERIES					
SALARY & WAGES	7,556	7,556	7,556	7,556	0.00%
EXPENDITURES	7,556	7,556	7,556	7,556	0.00%
TOTAL CEMETERIES	7,556	7,556	7,556	7,556	0.00%
TOTAL OTHER D. P. W.	471,206	471,206	439,556	439,556	-6.72%

	FISCAL YEAR 2022 ADOPTED	FISCAL YEAR 2022 AMENDED	FISCAL YEAR 2023 REQUESTED	FISCAL YEAR 2023 MAYOR	Percent Increase (Decrease)
HUMAN SERVICES					
HEALTH INSPECTION SERVICE					
SALARY & WAGES	193,635	195,630	221,400	221,400	14.34%
EXPENDITURES	15,848	15,848	23,200	23,200	46.39%
TOTAL HEALTH INSPECTION SERVICE	209,483	211,478	244,600	244,600	16.76%
COUNCIL ON AGING					
SALARY & WAGES	135,220	141,176	207,704	157,704	16.63%
EXPENDITURES	4,050	4,050	4,050	4,050	0.00%
TOTAL COUNCIL ON AGING	139,270	145,226	211,754	161,754	16.14%
VETERANS' SERVICES					
SALARY & WAGES	224,866	228,624	238,777	238,777	6.19%
EXPENDITURES	300,500	300,500	291,333	291,333	-3.05%
TOTAL VETERANS' SVCS	525,366	529,124	530,110	530,110	0.90%
DOMESTIC VIOLENCE PREV	800	800	800	800	0.00%
HUMAN RIGHTS COMM	300	300	300	300	0.00%
DISABILITY ACCESS COMM	300	300	300	300	0.00%
YOUTH COMMISSION	1,500	1,500	1,500	1,500	0.00%
TOTAL HUMAN SERVICES	877,019	888,728	989,364	939,364	7.11%
CULTURE & RECREATION					
LIBRARY					
SALARY & WAGES	558,963	577,400	620,123	608,107	8.79%
EXPENDITURES	120,750	120,750	127,000	127,000	5.18%
TOTAL LIBRARY	679,713	698,150	747,123	735,107	8.15%
RECREATION					
SALARY & WAGES	193,954	200,735	271,093	206,728	6.59%
EXPENDITURES					
TOTAL RECREATION	193,954	200,735	271,093	206,728	6.59%
HISTORICAL COMMISSION	1,100	1,100	1,100	1,100	0.00%
TOTAL CULTURE & REC	874,767	899,885	1,019,316	942,935	7.79%
DEBT SERVICE					
BONDED DEBT PRINCIPAL	1,355,500	1,355,500	1,545,000	1,545,000	13.98%
BONDED DEBT INTEREST	486,085	486,085	901,354	901,354	85.43%
SHORT TERM INTEREST	30,000	30,000	50,000	50,000	66.67%
TOTAL DEBT SERVICE	1,871,585	1,871,585	2,496,354	2,496,354	33.38%
MISCELLANEOUS					
FRCOG CORE ASSESSMENTS	92,554	92,554	90,530	90,530	-2.19%
CONTRIBUTORY RETIREMENT	5,270,037	5,270,037	5,566,762	5,566,762	5.63%
WORKER'S COMPENSATION	387,046	387,046	378,000	395,000	2.06%
UNEMPLOYMENT COMP	120,000	120,000	120,000	120,000	0.00%
EMPLOYEES' HEALTH INS	8,038,000	8,038,000	8,446,140	8,372,520	4.16%
EMPLOYEES' LIFE INS	116,790	116,790	124,000	124,000	6.17%
MEDICARE MATCH	480,000	480,000	489,600	489,600	2.00%
LIABILITY INSURANCES	538,164	538,164	630,225	630,225	17.11%
TOTAL MISCELLANEOUS	15,042,591	15,042,591	15,845,257	15,788,637	4.96%
TOTAL OPERATING	54,472,520	54,978,870	59,257,603	58,329,672	7.08%

03/29/22

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CITY OF GREENFIELD OPERATING RECAP

		Fiscal Year 21	Fiscal Year 22	Fiscal Year 23
		Rev Tax Recap	Rev Tax Recap	Rev Tax Recap
Appropriations:	Fiscal Year 2023 General Fund			
	Operating Budget	52,083,767	53,051,170	56,907,522
	Prop. 21/2 Exempt Debt Service	1,425,850	1,421,350	1,422,150
	Total Operating Budget	53,509,442	54,472,520	58,329,672
	Special Orders			
	Special Council Votes			
Total Appropriations		53,509,442	54,472,520	58,329,672
Other Amounts To Be Raised:	Current Year Overlay	309,172	321,266	330,000
	Overlay Deficit (Prior Years)			
	Snow & Ice	0		
	Appropriation Deficits			
	Enterprise Deficit	288,264	310,331	
	State Assessments	257,352	299,726	285,394
	State Qualified Debt	1,842,544	1,802,295	1,791,694
	School Choice Sending Tuition	2,459,280	2,235,680	2,072,275
	Charter School Sending Tuition	1,465,132	1,653,479	1,631,596
Total Other Amounts To Be Raised		6,621,744	6,622,777	6,110,939
Total Amount to be Raised		60,131,186	61,095,297	64,440,611
Estimated Receipts:	Cherry Sheet Receipts	17,897,310	18,025,615	19,828,449
	Mass. School Building Authority	0		
	Sewer Enterprise Indirect Costs	394,511	433,793	444,189
	Water Enterprise Indirect Costs	317,995	472,839	435,889
	GCET Enterprise Fringe	109,470	97,879	0
	Local Estimated Receipts	4,037,500	3,904,000	4,060,300
	Pay As You Throw Fees	600,000	600,000	700,000
	Parking Meter Receipts	400,000	200,000	250,000
Total Estimated Receipts		23,756,786	23,734,126	25,718,827
Other Available Funds:	OPEB Stabilization (separate 2/3 vote)	0	100,000	100,000
	Stabilization Fund	0		
	Free Cash	0	50,000	50,000
Total Other Available Funds		0	150,000	150,000
TOTAL REVENUES & AVAILABLE FUNDS		23,756,786	23,884,126	25,868,827
Total Tax Levy		36,374,400	37,211,171	38,571,804
Total Town Valuation		1,566,542,340	1,667,167,166	1,672,167,166
Tax Rate		23.22	22.32	23.07
Levy Limit Calculation:	Levy Allowed For Prior Fiscal Year	35,435,096	36,586,281	37,880,949
	2-1/2% Property Tax Increase	885,877	914,829	947,024
	Ammended New Growth	0	6,874	
	New Growth	265,308	372,965	220,000
Levy Limit		36,586,281	37,880,949	39,047,973
Debt Excludable From Prop. 21/2		1,425,850	1,421,350	1,422,150
Maximum Allowable Levy Limit		38,012,131	39,302,299	40,470,123
Levy Capacity (levy under/over levy limit)		1,637,731	2,091,128	1,898,319
Tax Rate		23.22	22.32	23.07

CITY COUNCIL ORDER
CITY of GREENFIELD
MASSACHUSETTS

Councilor _____ :
Second by Councilor _____ :

The City Council,

Upon recommendation of Mayor Wedegartner

An Order
To Appropriate \$100,000 from OPEB Stabilization

Ordered, that:

The sum of \$100,000 be transferred from Fund 8406 - OPEB Stabilization, to reduce the Fiscal Year 2023 General Fund Operating Budget Raise and Amount from \$58,029,672 to \$57,929,672.

2/3 Vote Required (9).

Vote:

Fund 8406 OPEB Stabilization Balance: \$196,625.95

Explanation of supporting rationale:

Attachment:

1. Memo from Liz Gilman



City of
GREENFIELD, MASSACHUSETTS



FINANCE DEPARTMENT

Liz Gilman

Director of Municipal Finance

City Hall • 14 Court Square • Greenfield, MA 01301

Phone 413-772-1504 • Fax 413-772-1519

liz.gilman@greenfield-ma.gov • www.greenfield-ma.gov

Date: March 29, 2022

To: City Council

Cc: Mayor Wedegartner

Re: OPEB Stabilization Transfer

Last year, for the first time, the City of Greenfield utilized the OPEB stabilization fund to assist with the increasing cost of retiree health insurance in the General Fund operating budget.

The OPEB Stabilization fund is being utilized in the same manner as the Parking Meter Receipts Reserved Fund in supporting the Fiscal year 2023 operating budget. Within the Fiscal Year 2023 General Fund Operating Budget there is an increase of 6 new retirees with benefits as well as an overall increase in the cost of health insurance. The transfer from the OPEB stabilization assists with this increase.

The financial order last year was written "to reduce the tax rate". This year, at the Department of Revenue's request, the vote will be to "reduce the raise and appropriate" amount.

The concept is really identical and accomplishes the same thing, but the nuance is where the amount is "placed" or entered on the Tax Recapitulation Sheet when setting the tax rate.

The OPEB Stabilization Fund differs from the City's other stabilization funds as it has a dedicated recurring revenue stream from cannabis revenue and therefore is not reliant on free cash. The cannabis revenue will replenish the amount in the OPEB Stabilization Fund just as parking meter revenue replenishes the Parking Meter Receipts Reserved Fund.



*The City of Greenfield is an Affirmative Action/Equal Opportunity Employer,
a designated Green Community and a recipient of the "Leading by Example" Award*

CITY COUNCIL ORDER

City of GREENFIELD

MASSACHUSETTS

Councilor _____:

Second by Councilor _____:

The City Council,

Upon recommendation of Mayor Wedegartner

An Order

To Establish Spending Limits on Revolving Funds

Ordered, that:

The City Council authorize the following Revolving Funds Spending limits in accordance with M.G.L. Chapter 44, Section 53 E-1/2 for the Fiscal Year 2023. Receipts received but not expended in Fiscal Year 2023 shall be carried over to Fiscal Year 2024 unless otherwise indicated in the attached. No further appropriation shall be made in excess of the balance of the fund nor shall total expenditures for the fiscal year exceed the annual spending limit as noted. The aggregate amount of all Revolving Funds spending limits is not to exceed \$680,557.

Majority vote required

VOTE:

Explanation of supporting rationale:

Chart Attached

REVOLVING FUNDS - M.G.L. CH 44, SEC. 53E½ AUTHORIZATION

Fund	REVOLVING FUND	AUTHORIZED TO SPEND	REVENUE SOURCE	USE OF FUND	FY23 SPENDING LIMIT	DISPOSITION OF FUND BALANCE
1550	Dog Licensing	City Clerk & Health Dept	Dog Licenses	Offset Expenses for the Care & Management of Dogs and animal control	7,500	\$5,000 Avail, Balance Closed to GF
1553	Building Permits	Building Department	Building Department Permit Fees	Building Department Expenses	20,000	Balance Closed to GF
1554	Rents/Tax Possessions	Finance	Rents collected from Foreclosed Properties	Maintenance and other costs associated with Foreclosed Properties	15,000	Balance Available for Expenditure
1555	Ordinance Enforcement	City Clerk	Fines Issued for Ordinance Violations	Enforcement of City Ordinances	1,500	Balance Closed to GF
1556	Library Fines	Library Director	Library Fines & Reimbursements for Lost Items, Fees	Purchase of Materials & Supplies	20,000	Balance Available for Expenditure
1558	Council on Aging/ Senior Center	Council on Aging & Director	Fees, Revenues & Donations Generated from Council on Aging Activities	Offset Expenses of Council on Aging Programs & Activities	15,000	Balance Available for Expenditure
1561	Burial Permits	Health Department, DPW Cemetery Commission	Burial Permits Fees, Cemetery Fees	Health Department Expenses, Cemetery Expenses	10,000	Balance Available for Expenditure
1562	Health Permits	Health Department	Health Department Permit Fees	Health Department Permit Expenses	25,000	Balance Closed to General Fund
1563	Nursing Services	Health Department	Fees, Revenues Generated by Nursing Services	Nursing Services Expenses	10,000	Balance Available for Expenditure
1571	Police Property Sales	Police Chief	Sales of Property Held, Confiscated or Forfeited to the Police Department	Police Department Expenses	5,000	Balance Available for Expenditure
1580	Fire Prevention	Fire Chief	Fire Department Non-General Fund Permits	Offset Expenses of Fire Prevention Activities & Emergency Response	40,000	Balance Available for Expenditure
1585	Ambulance Services	Fire Chief	Ambulance Transports	Offset Wages and Expenses of Ambulance Service	228,807	Balance Available for Expenditure
1590	Transfer Station	Public Works	Fees Generated from the Transfer Station Operation	Transfer Station Expenses & Waste Disposal	243,250	Balance Closed to GF
1595	Signage	Public Works	Fees Generated from creation of signs for other Municipalities	Purchase of Materials & Supplies	12,000	Balance Available for Expenditure

Aggregate Amount of All Revolving Funds Authorized for Expenditure

\$680,557

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____ :
Second by Councilor _____ :

The City Council,

Upon recommendation of Mayor Wedegartner

An Order
FY23 Water Enterprise Appropriation - \$1,666,258

Ordered, that:

The sum of \$1,666,258 be appropriated for the FY23 Water Enterprise fund and that \$435,889 be included in appropriation from the General Fund for Water Enterprise indirect costs to be allocated to the Water Enterprise fund for funding and that \$1,666,258 be raised from water user rate receipts for the fiscal year starting July 1, 2022 and ending June 30, 2023.

Majority vote required
VOTE:

Explanation of supporting rationale:

Water Enterprise Budget Attached

Informational:

"Appropriated" does not include indirect costs

"Indirect costs" are listed separately as they are a reimbursement to GF

CITY OF GREENFIELD
FY2022-2023 Water Enterprise Fund Budget

REVENUE		FY19	FY20	FY21	FY22	FY23	FY23	Rate Percent
		Actual	Actual	Actual	Adopted	Mayor	Rate	Increase
	Water Rates	1,778,852	1,779,605	2,014,211	1,841,304	2,067,147	4.00	7.5%
	Water Other	118,045	148,569	166,630	35,000	35,000		
	TOTAL REVENUE	1,896,897	1,928,174	2,180,841	1,876,304	2,102,147		

EXPENSES		FY19	FY20	FY21	FY22	FY23	Amount	Percent
Account	Description	Actual	Actual	Actual	Adopted	Mayor	Increase	Increase
61004110	5111 Admin & Engineering Wages	102,100	116,309	197,761	222,370	237,680	15,310	6.88%
61004110	5129 Longevity Pay	206	-	11	1,000	2,000	1,000	100.00%
61004110	5303 Water Engineering	-	-	-	10,000	23,000	13,000	130.00%
TOTAL	DPW Admin & Engineering	102,306	116,309	197,772	233,370	262,680	29,310	12.56%
61004290	5111 Water Fund Salaries	52,778	54,954	35,657	55,615	52,405	(3,210)	-5.77%
61004290	5130 Overtime	796	1,578	1,237	750	1,500	750	100.00%
61004290	5242 Water-Vehicle Maint Cont Serv	1,589	260	2,623	6,500	6,500	0	0.00%
61004290	5482 Water-No Lead Gasoline	12,180	11,780	12,555	12,000	12,000	0	0.00%
61004290	5483 Diesel Fuel Water Enterprise	4,876	4,552	3,883	5,000	5,000	0	0.00%
61004290	5484 Water-Vehicle Maint Lubricants	-	-	-	3,000	3,000	0	0.00%
61004290	5485 Water-Vehicle Maint Parts	40,000	40,000	40,000	40,000	40,000	0	0.00%
61004290	5870 Vehicle Lease	-	-	31,000	10,000	11,000	1,000	10.00%
TOTAL	DPW Service Division	112,220	113,123	126,956	132,865	131,405	(1,460)	-1.15%
61004520	5111 Perm Salary/Wages Full Time	296,377	304,917	325,433	328,000	354,250	26,250	8.00%
61004520	5120 Temp Salary/Wages Full Time	4,527	5,014	6,334	7,500	7,200	(300)	-4.00%
61004520	5129 Longevity Pay	3,818	4,005	4,592	5,475	11,150	5,675	103.65%
61004520	5130 Overtime	14,646	10,604	9,278	32,000	35,000	3,000	9.38%
61004520	5157 On Call Standby	12,773	16,189	13,373	13,000	13,000	0	0.00%
61004520	5161 Incentive Pay - Water Licenses	-	-	-	-	-	0	0.00%
61004520	5167 Unused Vac Buy Back	-	321	-	-	-	0	0.00%
61004520	5211 Water Main Heaters Electricity	1,872	1,385	1,669	2,000	2,000	0	0.00%
61004520	5246 Water Main Contracted Services	2,481	1,405	3,131	2,500	2,500	0	0.00%
61004520	5247 Water Services Contracted Serv	111	120	131	1,500	1,500	0	0.00%
61004520	5305 Medical Physicals	615	792	630	1,100	1,100	0	0.00%
61004520	5306 Water/Sewer Billing Data	7,831	8,942	2,659	13,000	13,000	0	0.00%
61004520	5308 Random Drug Testing	430	251	679	3,000	3,000	0	0.00%
61004520	5321 Personnel Services-Tuition	7,600	7,618	9,805	4,500	4,500	0	0.00%
61004520	5532 Water Mains-Materials & Tools	37,439	26,364	26,265	29,500	130,000	100,500	340.68%
61004520	5533 Materials Fire Hydrants	18,607	21,755	16,253	20,000	20,000	0	0.00%
61004520	5534 Water Services-Materials	17,210	31,526	13,666	19,500	19,500	0	0.00%
61004520	5535 Water Meters-Materials	19,907	2,334	1,667	-	-	0	0.00%
61004520	5554 Personnel Services-Clothin All	4,900	6,000	5,422	7,500	7,500	0	0.00%
61004520	5559 Personnel Services Licenses	1,460	1,171	2,352	3,500	3,500	0	0.00%
TOTAL	DPW Water Distribution	452,605	450,711	443,339	493,575	628,700	135,125	30.48%
61004530	5210 Green River Plant Electricity	31,697	47,325	39,818	38,000	38,000	0	0.00%
61004530	5211 Adams Hill Tank/Pump Electrici	5,214	6,452	7,657	6,500	7,000	500	7.69%
61004530	5213 Green River Plant Gas	950	1,004	873	1,000	1,000	0	0.00%
61004530	5246 Green River Pump-Contract Serv	3,347	5,883	13,597	4,300	4,300	0	0.00%
61004530	5247 Adams Hill Tank Pump-Contract	-	-	973	2,000	2,000	0	0.00%
61004530	5346 Adams Hill Tank Pump Communica	417	72	0	900	900	0	0.00%
61004530	5532 Green River Pumpstation-Materi	288	922	42	1,000	1,000	0	0.00%
61004530	5533 Materials Adams Hill Tank Pump	15	125	0	1,600	1,600	0	0.00%
TOTAL	DPW Water Pumping Stat	41,928	61,783	62,960	55,300	55,800	500	0.79%

61004540	5111	Perm Salary & Wages Full Time	110,394	68,161	95,317	98,800	107,920	9,120	9.23%
61004540	5129	Longevity Pay	606	663	713	745	1,680	935	125.50%
61004540	5130	Overtime	12,192	8,533	11,540	14,000	14,000	0	0.00%
61004540	5157	Standby	5,335	0	0	10,000	10,000	0	0.00%
61004540	5167	Vacation Buy Back	0	0	1,381	0	0	0	0.00%
61004540	5210	Millbrook Wells Electricity	28,314	28,911	26,375	30,000	30,000	0	0.00%
61004540	5211	Oak Hill Filter Plant Electric	4,774	4,518	4,316	5,000	5,000	0	0.00%
61004540	5212	Rocky Mt Tank Electricity	2,175	1,353	2,202	2,100	2,100	0	0.00%
61004540	5213	Millbrook Wells Gas	1,236	696	1,876	1,800	1,800	0	0.00%
61004540	5214	Oak Hill Filter Plant Gas	2,038	991	1,986	2,200	2,200	0	0.00%
61004540	5246	Leyden Glenn-Contract Servi	4,730	3,219	5,726	5,000	5,000	0	0.00%
61004540	5247	Millbrook Wells-Contract Servi	7,322	3,129	4,381	7,000	7,000	0	0.00%
61004540	5248	Oak Hill Filterplant-Contract	2,087	4,632	5,200	10,000	10,000	0	0.00%
61004540	5250	Laboratory - Contract Service	6,513	15,151	11,516	10,000	10,000	0	0.00%
61004540	5304	Leyden Glenn-Contract Servi	9,560	10,043	20,660	10,250	20,000	9,750	95.12%
61004540	5305	Medical Physicals	0	0	0	410	410	0	0.00%
61004540	5341	Millbrook Wells-Communications	1,394	240	0	1,800	1,800	0	0.00%
61004540	5342	Oak Hill Filter Plant-Communic	2,084	489		1,800	1,800	0	0.00%
61004540	5531	Millbrook Wells-Chemicals	6,538	12,256	8,757	12,000	12,000	0	0.00%
61004540	5532	Oak Hill Filter Plant-Chemical	6,152	7,906	7,651	8,000	8,000	0	0.00%
61004540	5533	Materials Leyden Glen Reservoi	71	0	339	300	300	0	0.00%
61004540	5534	Millbrook Wells-Materials	1,117	816	7,805	5,000	5,000	0	0.00%
61004540	5535	Oak Hill Filter Plant-Material	4,442	6,212	470	9,000	9,000	0	0.00%
61004540	5536	Rocky Mt Water Tank-Materials	404	50	1,200	1,200	1,200	0	0.00%
61004540	5537	Laboratory Materials	9,765	10,215	13,347	10,500	10,500	0	0.00%
TOTAL DPW Water Supply Facil			229,243	188,183	232,758	256,905	276,710	19,805	7.71%
61007100	5900	Water Fund Projects-MPL 2000	143,000	115,000	0	0	0	0	0.00%
61007100	5905	Water Fund Projects-MPL 2005	11,000	11,000	10,000	0	0	0	0.00%
61007100	5909	Multi-Purpose Loan of 2009	6,000	6,000	5,000	5,000	5,000	0	0.00%
61007100	5912	Water Principal MPL 2012	40,000	40,000	25,000	15,000	10,000	(5,000)	-33.33%
61007100	5914	Water Principal-MPL 2014	15,000	10,000	10,000	10,000	10,000	0	0.00%
61007100	5916	Multi Purpose Loan of 2016	60,000	60,000	60,000	60,000	60,000	0	0.00%
61007100	5919	MP 2019	0	113,750	62,000	60,000	60,000	0	0.00%
61007100	5922	Water Fund MLP 2022	0	0	0	0	47,000	47,000	100.00%
TOTAL Debt Service			275,000	355,750	172,000	150,000	192,000	42,000	24.42%
61007510	5900	Water Fund Projects-MPL 2000	7,920	2,300	-	-	-	0	0.00%
61007510	5905	Water Fund Projects-MPL 2005	420	620	200	-	-	0	0.00%
61007510	5909	Multi-Purpose Loan of 2009	3,414	945	753	580	580	0	0.00%
61007510	5912	Water Interest-MPL 2012	3,205	2,405	1,405	780	405	(375)	-48.08%
61007510	5914	Water Interest-MPL 2014	6,212	5,462	4,963	4,465	4,063	(403)	-9.01%
61007510	5916	Multi Purpose Loan of 2016	43,125	41,325	39,525	37,725	35,925	(1,800)	-4.77%
61007510	5919	Multi Purpose Loan 2019	-	13,750	25,950	22,900	19,900	(3,000)	-13.10%
61007510	5922	Water Fund MLP 2022	-	-	-	-	33,090	33,090	100.00%
TOTAL Debt Interest			64,296	66,807	72,795	66,450	93,963	27,513	37.79%
61007520	5925	Water Fund Temporary Interest	4,350	3,487	8,556	15,000	25,000	10,000	66.67%
TOTAL Short Term Interest			4,350	3,487	8,556	15,000	25,000	10,000	116.88%
61009910	5961	Indirect Cost Transfer-Workers	-	3,667	10,396	13,565	6,950	(6,615)	-48.77%
61009910	5962	Indirect Cost Transfer-Health	58,000	106,207	140,520	165,594	136,350	(29,244)	-17.66%
61009910	5963	Indirect Cost Transfer-Life In	1,000	1,943	2,254	1,700	1,883	183	10.76%
61009910	5964	Indirect Cost Transfer-Retirem	79,096	83,528	98,321	210,891	195,328	(15,563)	-7.38%
61009910	5965	Indirect Cost Transfer-Other D	-	57,941	57,727	69,645	83,085	13,440	19.30%
61009910	5966	Indirect Cost Transfer-Medicar	11,802	7,551	8,777	11,444	12,293	849	7.42%
TOTAL Indirects			149,898	260,837	317,995	472,839	435,889	(36,950)	-7.81%
61009930	5960	Transfer To Capital Proj Fund	-	-	-	-	-	0	
TOTAL Water Enterprise Fund			1,431,845	1,616,991	1,635,132	1,876,304	2,102,147	225,843	13.81%

FY22 Water rate is: \$3.72

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____ :
Second by Councilor _____ :

The City Council,

Upon recommendation of Mayor Wedegartner

An Order
FY23 Sewer Enterprise Appropriation - \$2,565,093

Ordered, that:

The sum of \$2,565,093 be appropriated for the FY23 Sewer Enterprise fund and that \$444,189 be included in appropriation from the General Fund for Sewer indirect costs to be allocated to the Sewer enterprise fund for funding and that \$2,565,093 be raised from sewer user rate receipts for the fiscal year starting July 1, 2022 and ending June 30, 2023.

Majority vote required

VOTE:

Explanation of supporting rationale:

Sewer Enterprise Budget Attached

Informational:

"Appropriated" does not include indirect costs

"Indirect costs" are listed separately as they are a reimbursement to GF

CITY OF GREENFIELD
FY2022-2023 Sewer Enterprise Fund Budget

REVENUE		FY19	FY20	FY21	FY22	FY23	FY23	Rate Percent
		Actual	Actual	Actual	Adopted	Mayor	Rate	Increase
	Sewer Rates	2,351,371	2,452,457	2,534,864	2,561,428	2,869,282	6.65	9.0%
	Sewer Other	139,539	201,004	140,000	120,000	140,000		
	Interfund Transfer	164,492	-					
	TOTAL REVENUE	2,655,403	2,653,461	2,674,864	2,681,428	3,009,282		
EXPENSES		FY19	FY20	FY21	FY22	FY23	Amount	Percent
Account	Description	Actual	Actual	Actual	Adopted	Mayor	Increase	Increase
60001450	5319 Bank Service Charges	427	0	0	0	0	0	0.00%
	TOTAL BANK SERVICES	427	0	0	0	0	0	0.00%
60004110	5111 Sewer Ent Salary Wages	197,421	241,178	163,901	184,890	198,150	13,260	7.17%
60004110	5129 Longevity Pay	2,343	2,048	144	1,310	2,610	1,300	99.24%
60004110	5303 Sewer Engineering			0	45,000	35,000	(10,000)	-22.22%
TOTAL	DPW Admin & Engineerin	199,764	243,226	164,045	231,200	235,760	4,560	1.97%
60004290	5111 Sewer Ent Salary Wages	55,357	55,748	55,562	55,715	61,840	6,125	10.99%
60004290	5129 Longevity Pay	1,474	766	815	900	1,944	1,044	116.00%
60004290	5130 Overtime Vehicle Maint	198	0	0	700	1,000	300	42.86%
60004290	5242 Swr Veh Maint Cont Serv	1,589	0	0	6,000	6,000	0	0.00%
60004290	5482 Sewer Gasoline	5,773	4,666	4,372	6,000	6,000	0	0.00%
60004290	5483 Diesel Fuel Sewer Enterprise	17,851	18,103	16,688	15,000	15,000	0	0.00%
60004290	5484 Sewer Veh Maint Lubricants	0	0	0	3,000	3,000	0	0.00%
60004290	5485 Sewer Veh Maint Parts	30,000	30,000	40,000	40,000	40,000	0	0.00%
60004290	5870 Sewer Vehicle Lease	0	31,000	10,000	10,000	0	(10,000)	-100.00%
TOTAL	DPW Service Division	112,241	140,283	127,436	137,315	134,784	(2,531)	-1.84%
60004400	5111 Perm/full Time Wages	300,094	299,470	308,292	328,100	341,500	13,400	4.08%
60004400	5120 Temporary Full Time	0	3,194	0	0	0	0	0.00%
60004400	5129 Longevity Pay	1,941	2,488	2,636	2,055	4,212	2,157	104.96%
60004400	5130 Overtime-Collection	15,136	21,539	24,081	27,000	30,000	3,000	11.11%
60004400	5157 Standby Collection	24,914	30,498	27,121	30,500	30,000	(500)	-1.64%
60004400	5167 Unused Vacation Buyback	0	0	1,280	0	0	0	0.00%
60004400	5246 Sewer Mains-Contract Services	180	228	2,118	3,000	3,000	0	0.00%
60004400	5247 Sewer Service-Contract Service	203	628	361	4,000	4,000	0	0.00%
60004400	5305 Medical Physicals	340	410	540	1,170	1,170	0	0.00%
60004400	5308 Random Drug Testing	1,140	670	1,828	2,000	2,000	0	0.00%
60004400	5321 Tuition-Sewer Collection	1,039	600	1,348	2,000	5,000	3,000	150.00%
60004400	5532 Sewer Mains - Materials	36,749	27,358	30,658	41,500	41,500	0	0.00%
60004400	5533 Materials Sewer Manholes	9,194	392	0	19,000	19,000	0	0.00%
60004400	5534 Sewer Ser - Materials	3,985	6,330	12,318	4,000	4,000	0	0.00%
60004400	5535 Flow Meters	0	0	0	0	0	0	0.00%
60004400	5554 Pers. Ser -Clothing Allow	3,591	3,600	4,800	6,600	8,000	1,400	21.21%
60004400	5559 Licenses-Sewer Collection	100	443	616	1,100	4,000	2,900	263.64%
60004400	5840 Sump Pump I & I	0	2,000	0	7,500	7,500	0	0.00%
60004400	5841 Drain Line Repair	1,825	5,443	346	4,000	4,000	0	0.00%
60004400	5845 Sewer Service Cleanout Program	78	0	0	0	0	0	0.00%
TOTAL	DPW Sewers & Drains	400,509	405,290	418,342	483,525	508,882	25,357	5.24%
60004430	5211 Sewer Pump Station-Electricity	6,192	5,605	5,082	6,000	6,000	0	0.00%
60004430	5213 Sewer Pump Station Propane Gas	0	0	0	500	500	0	0.00%
60004430	5246 Sewer Pump Sta-Cntr Service	2,050	0	0	2,000	3,000	1,000	50.00%
60004430	5532 Sewer Pump Station-Materials	282	297	135	2,000	2,000	0	0.00%
TOTAL	DPW Sewer Pumping Stat	8,523	5,902	5,217	10,500	11,500	1,000	9.52%

EXPENSES			FY19	FY20	FY21	FY22	FY23	Amount	Percent
Account		Description	Actual	Actual	Actual	Adopted	Mayor	Increase	Increase
60004490	5111	Perm/full Time Wages	103,674	148,205	151,607	148,900	170,150	21,250	14.27%
60004490	5120	Temporary Full Time	1,298	0	840	7,000	7,500	500	7.14%
60004490	5129	Longevity		0	25,010	740	1,600	860	116.22%
60004490	5130	Overtime-Sewer Treatment	16,638	25,186	13,589	28,000	30,000	2,000	7.14%
60004490	5157	Standby-Sewer Treatment	1,945	6,997		15,000	15,000	0	0.00%
60004490	5211	WPCF Electricity	170,803	166,592	147,811	130,000	110,000	(20,000)	-15.38%
60004490	5212	WPCF Heating Oil	13,169	10,821	9,288	12,000	12,000	0	0.00%
60004490	5213	WPCF LP Gas	0	0	441	100	100	0	0.00%
60004490	5246	WPCF Contacted Serv	12,681	18,539	12,517	15,000	15,000	0	0.00%
60004490	5247	WPCF Lab-Cont Serv	4,189	5,297	3,986	8,000	8,000	0	0.00%
60004490	5248	Sludge Disposal Contract Serv	439,065	571,279	520,941	510,000	622,000	112,000	21.96%
60004490	5293	Sewer Plan	0	0	0	0	0	0	0.00%
60004490	5305	Medical Physicals	645	0	360	540	540	0	0.00%
60004490	5321	WPCF Tuition	1,853	413	4,839	3,000	3,000	0	0.00%
60004490	5341	WPCF Communications	2,772	1,483	1,139	2,500	2,500	0	0.00%
60004490	5531	WPCF Chemicals	20,743	18,396	17,278	20,000	30,000	10,000	50.00%
60004490	5532	WPCF Materials	28,924	29,118	27,458	48,000	48,000	0	0.00%
60004490	5533	Materials WPCF Lab	10,819	9,425	5,059	7,400	16,500	9,100	122.97%
60004490	5536	WPCF Tools	0	0		0	0	0	0.00%
60004490	5554	Clothing Allow Uniforms	6,928	8,344	5,701	8,000	9,000	1,000	12.50%
60004490	5559	WPCF Licenses	591	898	331	1,500	3,000	1,500	100.00%
TOTAL		DPW W.P.C.F.	836,738	1,020,992	948,196	965,680	1,103,890	138,210	14.31%
60007100	5905	Sewer Principal MPL 2005	9,000	6,000	8,000	0	0	0	0.00%
60007100	5909	Multi-Purpose Loan of 2009	27,000	23,000	25,000	24,500	27,000	2,500	10.20%
60007100	5912	Sewer Project - MPL 2012	65,000	50,000	35,000	30,000	25,000	(5,000)	-16.67%
60007100	5914	Sewer Projects - MPL 2014	25,000	25,000	25,000	25,000	25,000	0	0.00%
60007100	5916	Multi Purpose Loan of 2016	40,000	40,000	40,000	40,000	40,000	0	0.00%
60007100	5919	MP2019	0	130,714	162,000	155,000	155,000	0	0.00%
60007100	5922	Sewer MPL of 2022	0	0	0		91,000	91,000	100.00%
60007100	5940	WPCP Upgrade-MWPAT Loan	421,542	0	0	0	0	0	0.00%
TOTAL		Debt Service	587,542	274,714	295,000	274,500	363,000	88,500	32.24%
60007510	5905	Sewer Interest-MPL 2005	920	440	160	0	0	0	0.00%
60007510	5909	Multi-Purpose Loan of 2009	3,755	5,180	4,340	3,475	2,573	(902)	-25.96%
60007510	5912	Sewer Project - MPL 2012	7,463	6,163	4,913	4,040	3,288	(752)	-18.61%
60007510	5914	Sewer Projects - MPL 2014	10,176	8,925	7,675	6,425	5,425	(1,000)	-15.56%
60007510	5916	Multi Purpose Loan of 2016	20,000	18,800	17,600	16,400	15,200	(1,200)	-7.32%
60007510	5919	MP 2019		55,775	107,500	99,575	91,825	(7,750)	-7.78%
60007510	5922	Sewer MPL of 2022	0	0	0	0	63,966	63,966	100.00%
TOTAL		Debt Interest	42,313	95,283	142,188	129,915	182,277	52,362	40.30%
60007520	5925	Temporary Interest	143,415	10,354	20,311	15,000	25,000	10,000	66.67%
TOTAL		Short Term Interest	143,415	10,354	20,311	15,000	25,000	10,000	66.67%
60009910	5961	Indrct Cost/worker Comp-Trans	0	4,377	10,396	18,900	8,481	(10,419)	-55.13%
60009910	5962	Indirect Cost/health Ins-Trans	115,000	124,600	139,517	115,442	136,851	21,409	18.55%
60009910	5963	Indirect Cost/life Ins-Trans	1,000	1,895	2,077	1,275	2,060	785	61.57%
60009910	5964	Indirect Cost/retirement-Trans	79,096	107,306	147,481	210,801	188,434	(22,367)	-10.61%
60009910	5965	Indirect Costs/other Dpt-Trans	0	81,916	84,222	75,328	95,378	20,050	26.62%
60009910	5966	Indirect Cost-Medicare Match	12,847	13,018	10,818	12,047	12,985	938	7.79%
TOTAL		Indirects	207,943	333,112	394,511	433,793	444,189	10,396	2.40%
TOTAL EXPENSES			2,539,416	2,529,156	2,515,247	2,681,428	3,009,282	327,854	12.23%
FY22 Sewer rate is: \$6.10									

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____ :
Second by Councilor _____ :

The City Council,

Upon recommendation of Mayor Wedegartner

An Order
FY23 GCET Enterprise Appropriation -

Ordered, that:

The sum of \$2,042,234 be appropriated for the FY23 GCET Enterprise fund and the amount to be raised from GCET user rate receipts for the fiscal year starting July 1, 2022 and ending June 30, 2023.

Majority vote required

VOTE:

Explanation of supporting rationale:

GCET Enterprise Budget Attached

Informational:

CITY OF GREENFIELD
FY 2022-2023 GCET Enterprise Fund Budget

REVENUE										
Account	Object	Description	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Adopted	FY23 Mayor	Amount Increase	Percent Increase
65004650	4265	GCET Rates	233,270	562,386	1,100,246	1,459,531	1,869,481	2,042,234	172,753	9.24%
65004650	4268	GCET Other		11,464					-	
		GCET Retained Earnings		141,897		-	-			
TOTAL REVENUE				715,747	1,100,246	1,459,531	1,869,481	2,042,234	172,753	9.24%
EXPENSES										
SALARY & WAGES				FY19 Actual	FY20 Actual	FY21 Actual	FY22 Adopted	FY23 Mayor	Amount Increase	Percent Increase
Account	Object	Description								
65004650	5111	Sal & Wages -Full Time		59,296	73,545	87,836	177,500	173,500	(4,000)	-2.25%
65004650	5115	Wages - OSP		33,268	72,640	95,805	98,298	100,166	1,868	1.90%
65004650	5116	Wages Technology & Network		236,855	170,840	318,366	214,833	252,000	37,167	17.30%
65004650	5117	Wages Sales & Marketing		40,021	29,458	28,948	37,318	37,590	272	0.73%
Total	Wages			369,440	346,483	530,955	527,949	563,256	35,307	6.69%
EXPENSES										
65004650	5260	Technology Operations		12,022	15,851	6,528	22,200	10,200	(12,000)	-54.05%
65004650	5269	Network Operations		131,524	316,232	441,733	529,886	543,357	13,471	2.54%
Total	Technology & Network Expenses			143,546	332,083	448,261	552,086	553,557	1,471	0.27%
65004650	5211	Electricity & Pole		17,242	54,739	59,110	36,000	64,200	28,200	78.33%
65004650	5265	Advertising/Marketing		3,542	1,446	2,048	4,800	4,800	-	0.00%
65004650	5268	Microsoft, 8 x 8, Slack		10,775	5,639	7,058	26,255	51,750	25,495	97.11%
65004650	5271	Rent		42,526	25,383	32,009	32,604	26,928	(5,676)	-17.41%
65004650	5301	Accounting & Audit		-	-	-	4,800	4,800	-	0.00%
65004650	5302	Legal		5,962	2,700	2,164	7,200	4,250	(2,950)	-40.97%
65004650	5309	Bank & Merchant Fees		13,569	26,407	33,377	45,328	52,999	7,671	16.92%
65004650	5341	Phone		1,351	1,356	2,267	3,600	3,600	-	0.00%
65004650	5421	Office Supplies		1,653	1,137	971	300	300	-	0.00%
65004650	5743	Pole Insurance		3,000	3,000	7,000	3,000	6,000	3,000	100.00%
Total General & Admin				99,619	121,806	146,003	163,887	219,627	55,740	34.01%
65007100	5916	LT Debt Prinicipal						410,000	410,000	100.00%
65007510	5916	LT Debt Interest						133,500	133,500	100.00%
65007520	5925	BAN Interest		45,833	150,000	98,887	73,560	5,000	(68,560)	-93.20%
65007520	59991	BAN Princ Paydown			147,060	294,120	294,120	-	(294,120)	-100.00%
Total	Debt Service			45,833	297,060	393,007	367,680	548,500	180,820	49.18%
65009910	5185	Retirement Assessment		36,835	204,485	155,618	160,000	157,294	-2,706	-1.69%
Total	Ordinary Expenses			695,273	1,301,918	1,673,844	1,771,602	2,042,234	270,632	15.28%
65009910	5960	Health Insurance		100,000	78,848	82,030	83,314	-	(83,314)	-100.00%
65009910	5963	Life			859	968	992	0	(992)	-100.00%
65009910	5966	Medicare Tax			6,884	7,334	7,656	0	(7,656)	-100.00%
65009910	5961	Work Comp				5,687	5,917	0	(5,917)	-100.00%
Total	Indirect Costs			100,000	86,591	96,019	97,879	0	(97,879)	-100.00%
TOTAL	GCET Enterprise Fund			795,273	1,388,509	1,769,863	1,869,481	2,042,234	172,753	9.24%

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____ :
Second by Councilor _____ :

The City Council,

Upon recommendation of Mayor Wedegartner

An Order
To Increase the FY22 Ambulance Revolving Spending Limit

Ordered, that:

The City Council authorizes increasing Fund 1585 Ambulance Services Revolving to a revised spending limit of \$210,000 for the Fiscal Year 2022 for ambulance expenses and in accordance with M.G.L. Chapter 44, Section 53 E-1/2.

Receipts received but not expended in Fiscal Year 2022 shall be carried over to Fiscal Year 2023.

No further appropriation shall be made in excess of the balance of the fund nor shall total expenditures for the fiscal year exceed the annual spending limit of \$210,000.

Majority vote required

VOTE:

Explanation of supporting rationale:

1. This financial order is for the current FY22 fiscal year only. Subsequent fiscal year limits are voted annually by City Council.
2. This represents an increase of \$90,000 from the FY22 voted amount of \$120,000.
3. Current Balance in 1585 Ambulance Revolving: \$538,354.99

Attachment

Memo from Fire Chief Strahan



Roxann Wedegartner
Mayor

City of
GREENFIELD, MASSACHUSETTS

GREENFIELD FIRE DEPARTMENT

53 Hope Street • Greenfield, MA 01301

Phone 413-774-4737 • Fax 413-471-3299
www.greenfield-ma.gov



Robert Strahan
Chief of Department

To: Mayor Roxann Wedegartner
CC: Finance Director Liz Gillman
From: Chief Robert Strahan
Date: 3/28/2022
RE: Increase Spending from Ambulance Revolving Account

The Fire Department is requesting an increase in the spending limit of an additional \$90,000 to the FY22 appropriated amount of \$120,000 in the FY22 ambulance revolving account. This request is to offset a deficit in the overtime line item within the Fire Department FY22 general budget. This will increase the spending cap from the Ambulance revolving account to a maximum of \$210,000 for FY22.

This past year has seen an unprecedented increase in use of overtime. The reasons for this increase are as follows:

- Contractual obligations
- Multiple Firefighters on long-term FMLA due to a birth of a child
- Multiple Covid leaves due to illness or exposures
- Loss of two Senior Lieutenants to other departments
- Members on long-term injury
- A Member on long-term leave after being injured on duty
- Delay in adding new firefighters because of difficulty in getting physicals due to Covid
- One member assigned to Grand Jury Duty
- One new firefighter assigned to the recruit Firefighting program
- An Increase in emergency calls

All of the reasons listed above, and then some, have led to this request for the use of additional funds from the ambulance revenue, in the revolving account. There is a total balance in this account of \$538,354.

Thank you for your time and consideration on this very important matter.

**CITY COUNCIL ORDER
CITY OF GREENFIELD
MASSACHUSETTS**

Councilor _____ :
Second by Councilor _____ :

The City Council,

Upon recommendation of Mayor Wedegartner

**An Order
To appropriate from Free Cash in the amount of \$50,000 to
Compensated Absences**

Ordered, that:

The Greenfield City Council appropriate the sum of \$50,000 from Free Cash to the Compensated Absences Fund 8450.

Majority vote required (7)

VOTE:

Explanation of supporting rationale:

In FY2014 City Council approved the establishment of a Compensated Absence fund for to provide for the payment of compensated absences upon termination.

Current Balance: \$49,145.70

Free Cash Balance: \$309,143



City of
GREENFIELD, MASSACHUSETTS



FINANCE DEPARTMENT

Liz Gilman

Director of Municipal Finance

City Hall • 14 Court Square • Greenfield, MA 01301

Phone 413-772-1504 • Fax 413-772-1519

liz.gilman@greenfield-ma.gov • www.greenfield-ma.gov

Date: March 29, 2022

To: City Council

Cc: Mayor Wedegartner

Re: Compensated Absence Fund

As stated on the financial order, in FY2014 City Council approved the establishment of a Compensated Absence fund for to provide for the payment of compensated absences upon separation of employment from the City of Greenfield.

When employees retire or leave from the employment of the City of Greenfield, unused vacation and personal time must be paid as well as a percentage of sick leave if the individual is long term employee who retires.

These amounts can be substantial and while Departments do their best to try and cover the cost, sometimes there is just not enough time left in the fiscal year or the amount is just too large. For example, two employees left the Human Resources right towards the end of June last year.

This fiscal year, the Police Department had 4 employees retire. The Police Department is trying to cover the expense, but it is already at \$52,129.13 and will likely need some assistance from the Compensated Absence Fund. The current balance in the Compensated Balance Fund is \$49,145.70.

The last voted transfer of free cash to the Compensated Absence fund was in March of 2021 for \$25,000 (bringing the balance to \$71,987.04). Since then, three buybacks were funded; two from the Human Resources Department mentioned above and one from the Finance Office for a total of \$23,066.84. Free Cash is the usual mechanism to transfer to the Compensated Absence fund

*The City of Greenfield is an Affirmative Action/Equal Opportunity Employer,
a designated Green Community and a recipient of the "Leading by Example" Award*

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____ :

Second by Councilor _____ :

The City Council,

Moved that it be ordered,

THAT THE GREENFIELD CITY COUNCIL RESCIND THE FOLLOWING ORDER VOTED DURING THE REGULAR MEETING HELD ON DECEMBER 15, 2021:

Order no. FY 22-055

On December 15, 2021, the Greenfield City Council, on a motion by Councilor Guin, second by Councilor Elmer, it was by roll call, 13 yes, 0 no,

VOTED: THAT THE GREENFIELD CITY CHARTER ARTICLE 6: ADMINISTRATIVE ORGANIZATION, SECTION 6-12 (A): COUNCIL ON AGING, BE AMENDED BY REDUCING THE NUMBER OF MEMBERS FROM 15 TO 11, AS FOLLOWS:

SECTION 6-18: COUNCIL ON AGING

(a) There shall be a Council on Aging consisting of not less than three (3) nor more than ~~fifteen (15)~~ **eleven (11)** members, appointed by the Mayor for staggered three-year terms.

AND THAT THE CITY COUNCIL FURTHER INSTRUCTS THE CITY CLERK TO SUBMIT THE APPROVED VOTE TO THE LEGISLATURE OF THE COMMONWEALTH OF MASSACHUSETTS AND REQUEST SAID LEGISLATURE TO AMEND THE CITY CHARTER.

Majority Vote Required.

VOTE:

Explanation of supporting rationale:

CITY COUNCIL ORDER

City of GREENFIELD

MASSACHUSETTS

Councilor _____:

Second by Councilor _____:

The City Council,

Moved that it be ordered,

THAT THE GREENFIELD CITY CHARTER ARTICLE 6: ADMINISTRATIVE ORGANIZATION, SECTION 6-18 (A): COUNCIL ON AGING, BE AMENDED BY REDUCING THE NUMBER OF MEMBERS FROM 15 TO 11, AS FOLLOWS:

SECTION 6-18: COUNCIL ON AGING

(a) There shall be a Council on Aging consisting of not less than three (3) nor more than ~~fifteen (15)~~ **eleven (11)** members, appointed by the Mayor for staggered three-year terms.

AND THAT THE CITY COUNCIL FURTHER INSTRUCTS THE CITY CLERK TO SUBMIT THE APPROVED VOTE TO THE LEGISLATURE OF THE COMMONWEALTH OF MASSACHUSETTS AND REQUEST SAID LEGISLATURE TO AMEND THE CITY CHARTER.

Majority vote required: _____

VOTE: _____

Explanation of supporting rationale: _____

ARTICLE 6

ADMINISTRATIVE ORGANIZATION

SECTION 6-18: COUNCIL ON AGING

(a) There shall be a Council on Aging consisting of not less than three (3) nor more than fifteen (15)* members, appointed by the Mayor for staggered three-year terms.

* It has been suggested by the Council on Aging for the Charter to be amended to reduce the number of members from 15 to 11.

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____ :
Second by Councilor _____ :

The City Council,

Moved that it be ordered,

THAT THE GREENFIELD CITY COUNCIL, PURSUANT TO CHARTER SECTION 2-10,
AFFIRMS THE FOLLOWING RE-APPOINTMENTS BY THE MAYOR:

Mark Maloni; Community Preservation Committee (Planning Board appointee); Term Expires June 30,
2025

Wisty Rorabacher; Community Preservation Committee (Council appointee); Term Expires June 30,
2025

Mark Maloney; Zoning Board of Appeals; Term Expires December 31, 2025

Debra Gilkes; Zoning Board of Appeals; Term Expires December 31, 2025

Majority Vote Required.

VOTE:

Explanation of supporting rationale: Charter Section 2-10 does not call for a formal vote to affirm the
appointees but does say that “at least nine (9) members shall be necessary to reject an appointment
proposed by the Mayor”



City of
GREENFIELD, MASSACHUSETTS
OFFICE OF THE MAYOR

MEMO

TO: Sheila Gilmour, City Council President
Dan Guin, City Council Vice President
FROM: Mayor Roxann Wedegartner
DATE: April 26, 2022
RE: May Appointments to City Boards and Commissions -

I submit the following names to be reappointed to these City Boards and Commissions:

Reappointments:

- Mark Maloni; Community Preservation Committee (Planning Board appointee); June 30, 2025
- Wisty Rorabacher; Community Preservation Committee (Council appointee); June 30, 2025
- Mark Maloney; Zoning Board of Appeals; December 31, 2025
- Debra Gilkes; Zoning Board of Appeals; December 31, 2025

A handwritten signature in blue ink that reads "roxann wedegartner".

Mayor Roxann Wedegartner

City Council – First Reading- May 18, 2022

- Approve Payment of \$10,814 FY2020 Invoice for Siemens Inc from FY22 Energy Department Budget.

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____ :
Second by Councilor _____ :

The City Council,

Upon recommendation of Mayor Wedegartner

An Order

To Approve payment of a prior year invoices in the amount of \$ 10,814

Ordered, that:

The Greenfield City Council approve the payment of prior year invoices for Siemens Inc in the amount of \$10,814 to be paid from the FY22 Energy Department Budget.

9/10 vote required

VOTE:

Attachments(s)

- 1). Memo from Director Collins
- 2). Siemens Invoice

MEMORANDUM

TO: City Council
CC: Mayor Roxann Wedegartner
Liz Gilman, Finance Director
FROM: Carole Collins, Director of Energy and Sustainability
SUBJECT: MISSED FY20 INVOICE FROM SIEMENS FOR PAYMENT
DATE: 4/26/2022

Missed FY20 Invoice from Siemens to be Paid

Attached please find the FY20 invoice in the amount of \$10,814. from Siemens for the *Performance Assurance Year 5 Report* related to the guaranteed savings from energy efficiency upgrades performed by Siemens to town buildings. The City of Greenfield is contractually obligated for twenty years to pay for a performance assurance report.

The invoice wasn't sent until well into 2021 and the report was also late in arriving, and it took some time to sort out all the invoices and reports since they were getting sent to different municipal staff at all times of year. Combined with a high rate of turnover at Siemens resulted in highly confusing and missing/delayed invoices and reports.

The Energy Department has created a schedule for the invoices, payments and receipt of reports in order to avoid future problems with this account.

Invoice

Date
06/10/2020

Page 1 of 1

*We hereby certify that these goods were produced in compliance with all the applicable requirements of Section 6, 7, and 12 of the Fair Labor Standards Act, as amended, and regulations and orders of the United States Department of Labor issued under Section 14, thereof.
For shipment to California, "Displays exceeding 4" include the e-Waste recycle fee up to \$10 per item.

Notice of Zoning Amendment proposals – May 18, 2022

The following zoning amendment proposal(s) have been submitted to the Greenfield City Council for consideration:

- Proposed Zoning Amendment to Section 200-6.7, Sign Regulations.

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____:
Second by Councilor _____:

The City Council,

Moved that it be ordered,

THAT THE CITY COUNCIL OF GREENFIELD AMEND THE ZONING ORDINANCE, CHAPTER 200, SECTION 200-6.7: SIGN REGULATIONS, AS INDICATED BY ATTACHED EXHIBIT A, WITH STRIKETHROUGH TEXT TO BE DELETED AND BOLD TEXT TO BE ADDED:

AND FURTHER AMENDS THE TABLE OF CONTENTS AND INDEX OF THE CODE. AND FURTHER THAT NONSUBSTANTIVE CHANGES TO THE NUMBERING OF THE ORDINANCE BE PERMITTED IN ORDER THAT IT BE IN COMPLIANCE WITH THE NUMBERING FORMAT OF THE CODE OF THE CITY OF GREENFIELD.

Two/Thirds (2/3) Vote Required (9)

Vote:

Explanation of supporting rationale:

Exhibit A

PROPOSED AMENDMENT TO THE GREENFIELD ZONING ORDINANCE

AMENDING SECTION 200-6.7 – SIGNS

August 11, 2021, September 21, 2021, November 5, 2021, December 2, 2021, April 7, 2022,
April 21, 2022

Note: Text with a ~~strike through~~ is text to be deleted, *black bold italic* text is newly proposed text.

§ 200-6.7 Sign Regulations

[§ 200-6.7 Amended - deleted section and replaced in its entirety by Town Council July 20, 2005]

Definitions:

A billboard is a sign used for the display of posters, printed or painted advertising matter either illuminated or non-illuminated, that directs attention to goods, merchandise, entertainment, or services offered elsewhere than the premises where the sign is located.

Sign regulations.

Any sign erected, altered, or enlarged after the adoption of this ordinance shall conform to the applicable provisions of this section. The purpose of this section is to protect the general public from damage and injury caused by the distractions, hazards, and obstructions caused by signs and to preserve the value of property by ensuring the compatibility of signs with surrounding land uses.

Administration and Enforcement.

All signs, unless otherwise specified in this ordinance, require a sign permit from the Inspector of Buildings who shall determine conformance of a sign allowed by right according to the provisions of this ordinance and/or by way of a special permit. No sign shall be erected except in conformity with a sign permit. The Inspector of Buildings is authorized to order the repair or removal of any sign and its supporting structures which in his/her judgment is dangerous, in disrepair, or which is erected or maintained contrary to this ordinance and/or the provisions of a special permit.

A. Permitted signs by district.

(1) Signs in the Residential, Semi-Residential, and Health Districts.

(a) One (1) identification sign per dwelling unit for single and two family residences not exceeding two (2) square feet in area. If freestanding, it shall not be higher than four (4) feet and shall be set back at least three (3) feet from the public right-of-way and shall also be in accordance with § 200-5.3D, corner lots. Such signs shall be for identification purposes only, displaying the number or name of the occupant.

(b) Identification signs for occupants of multifamily dwelling units shall be grouped together on one (1) sign which shall not exceed six (6) square feet in area. Such signs may be located at each primary entrance to a building and shall not exceed four (4) feet in height if freestanding.

(c) One (1) entrance sign identifying the name of a subdivision, multifamily or condominium development not to exceed twelve (12) square feet in area and four (4) feet in height and shall be set back at least three (3) feet from the public right-of-way.

(d) One (1) bulletin or announcement board or identification sign not exceeding ten (10) square feet in area for each permitted nonresidential building or use provided that such sign, if freestanding, shall not be located nearer to a public right-of-way than one-half (1/2) the depth of the required front yard. Churches, public educational and other institutional uses shall be permitted two (2) such bulletin or identification signs provided one (1) does not exceed twenty (20) square feet in area and the other ten (10) square feet in area. Such signs shall not exceed six (6) feet in height if freestanding.

(e) One (1) sign in connection with a lawfully maintained nonconforming use or in connection with a greenhouse, nursery, or farmstand not exceeding twenty (20) square feet in area or six (6) feet in height if freestanding and shall be set back at least three (3) feet from the public right-of-way.

(f) One (1) sign in connection with a home occupation not exceeding three (3) square feet in area. If freestanding, it shall not be higher than four (4) feet and shall be set back at least three (3) feet from the public right-of-way and shall also be in accordance with § 200-5.3D, corner lots. Such signs shall be for identification purposes only, displaying any of the following the name of the home occupation, phone number and/or website address.

(2) Signs in the Central Commercial District.

(a) One (1) sign for each establishment located ~~on the ground floor in~~ and along the frontage of a building. The sign(s) shall be affixed to the frontage wall of the building. If a building fronts on more than one (1) street, both frontage walls may be used for all such signs. The total combined area of such signs shall not exceed ten percent (10%) of the area of the building face upon which the signs are attached or a maximum of forty-five (45) square feet per sign, whichever is less. Individual signs shall be sized based on the building face area occupied by each establishment. Such signs shall include wall, projecting, marquee signs and awnings.

(b) One (1) identification sign painted or attached to the building for each entrance not on the front of the building not to exceed ten (10) square feet in area.

(c) One (1) freestanding sign identifying the establishments on the premises not to exceed twenty-five (25) square feet in total area and ten (10) feet in height. Such sign shall be placed at least three (3) feet from the public right-of-way and shall not overhang the sidewalk. Premises occupied by more than one (1) establishment shall share one (1) freestanding sign.

(d) Any sign allowed in a residential district under § 200-6.7A (1) of this ordinance shall be permitted.

(3) Signs in the Limited Commercial, Office, and General Industry Districts.

(a) One (1) sign for each establishment in a building affixed to one (1) wall of a building. ~~If a building fronts on more than one (1) street, only one (1) wall may be used for such signs. If a building fronts on more than one (1) street, both building faces may be used for all such signs.~~ The total combined area of such signs shall not exceed ten percent (10%) of the area of the building faces upon which the signs are attached. ~~or a maximum of~~ The total signage on the building shall not exceed forty-five (45) square

feet ~~per sign whichever is less~~. Such signs shall include wall, projecting, marquee signs and awnings.

(b) One (1) identification sign painted or attached to the building for each entrance not on the front of the building not to exceed ten (10) square feet in area.

(c) One (1) freestanding sign identifying the establishment(s) on the premises not to exceed forty (40) square feet in area and fifteen (15) feet in height. Such sign shall be placed at least three (3) feet from the public right-of-way and shall not overhang the sidewalk. Premises occupied by more than one (1) establishment shall share one (1) freestanding sign.

(d) Any sign allowed in a residential district under § 200-6.7A (1) of this ordinance shall be permitted.

(4) Signs in the Planned Industry District.

(a) Two (2) signs for each establishment in a building. No establishment shall affix more than one (1) sign to each wall of the building. The total combined area of such signs shall not exceed ten percent (10%) of the area of the building face upon which the signs are attached or a maximum of eighty (80) square feet whichever is less. Such signs shall include wall, projecting, marquee signs and awnings.

(b) One (1) freestanding sign identifying the establishment(s) on the premises not to exceed thirty-six (36) square feet in area and six (6) feet in height. Premises occupied by more than one (1) establishment shall share one (1) freestanding sign. Such sign shall be placed at least three (3) feet from the public right-of-way.

(c) Any sign allowed in a residential district under § 200-6.7A (1) of this ordinance shall be permitted.

(d) One (1) entrance sign identifying the name and occupants of an industrial park or industrial subdivision not to exceed sixty (60) square feet in area and six (6) feet in height.

(5) Signs in the General Commercial District.

(a) One (1) sign for each establishment in a building affixed to one (1) wall of a building. ~~If a building fronts on more than one (1) street, only one (1) wall may be used for such signs. If a building fronts on more than one (1) street, both building faces may be used for all such signs.~~ The total combined area of such signs shall not exceed ten percent (10%) of the area of the building faces upon which the signs are attached. ~~or a maximum of The total signage on the building shall not exceed sixty-four (64) square feet, whichever is less.~~ Such signs shall include wall, projecting, marquee signs and awnings.

(b) One (1) identification sign painted or attached to the building for each entrance not on the front of the building not to exceed ten (10) square feet in area.

(c) One (1) freestanding sign identifying the establishment(s) on the premises not to exceed sixty-four (64) square feet in area and fifteen (15) feet in height. Such sign shall

be placed at least three (3) feet from the public right-of-way. Premises occupied by more than one (1) establishment shall share one (1) freestanding sign.

(d) Any sign allowed in a residential district under § 200-6.7A (1) of this ordinance shall be permitted.

B. Off-premises signs.

(1) Billboards shall be prohibited.

(2) Other off-premises signs may be allowed under a special permit from the Zoning Board of Appeals only if the Board finds that such signs will serve the public convenience, will not endanger the public safety, and will not be detrimental to the neighborhood. Off-premises signs shall only pertain to directional information for establishments located in Greenfield not on a state highway and shall not exceed nine (9) square feet in area and ten (10) feet in height.

(3) The existence of any off-premises sign shall not necessarily mean that a special permit for an additional off-premises sign shall be granted.

C. General sign regulations.

(1) Wall signs may be painted on or attached to the wall of a building, shall be in the same plane as the wall, and shall not project from the wall by more than twelve (12) inches.

(2) Projecting signs shall not project more than three (3) feet from the face of the building, shall not project over a public street, and shall have a minimum clearance of eight (8) feet above the sidewalk and thirteen (13) feet above an alley, driveway, or private street. Projecting signs shall project from the wall at a ninety-degree angle. Projecting signs shall not extend vertically above the windowsill of the second story and shall not block the visibility of any other sign. ~~Projecting signs over the public right of way require both a sign permit and license from the Greenfield Licensing Commission.~~

(3) All signs or advertising devices, except time and temperature indicators and barber poles shall not contain any visibly moving or movable parts.

(4) No sign shall generate music or an audible message.

(5) *Dynamic display signs also known as electronic message centers shall be prohibited. Dynamic display signs also known as electronic message centers -- means any sign designed for outdoor use that is capable of displaying an electronic signal, including, but not limited to, cathode-ray tubes (CRT), light-emitting diode (LED) displays, plasma displays, liquid-crystal displays (LCD), or other technologies used in commercially available televisions or computer monitors. Signs with this technology which are placed by a public agency for the purpose of directing or regulating pedestrian or vehicle movement are exempt from this chapter. Dynamic displays shall comply with the following:*

(a) Minimum display time between display changes shall be 30 seconds. Transition time to next display shall be less than one second.

(b) Display boards shall not emit sound.

(c) The display must be turned off at 11:00 p.m. or at the close of business, whichever is later.

~~(d) Signs must have photocells that automatically dim in dark conditions in direct correlation to natural ambient light conditions. At no time shall the sign lights be greater than 0.3 footcandle above ambient light conditions.~~

(56) No sign shall be so designed or colored or so placed as to endanger, obscure, confuse, blind by glare, or otherwise create a hazardous condition to motorists or pedestrians nor shall any sign resemble or conflict with any traffic control signs or signals.

(67) No sign attached to a building shall project horizontally beyond the end of the wall or vertically above its roof or parapet line.

(78) No sign shall be located in a required side or rear yard.

(89) No freestanding sign shall exceed fifteen (15) feet in height unless otherwise specified in this ordinance. Height is the vertical distance measured from grade at the edge of the adjacent right-of-way to the highest point of the sign.

(910) Double sided signs with equal and parallel faces providing identical information on both sides shall be measured on one (1) side only in determining the sign area.

(1011) Signs painted or placed on the inside of a window shall not exceed twenty percent (20%) of the area of the window glass.

(1112) A marquee is a permanent roof-like structure attached to, supported by, and projecting from a building and providing protection from the elements. Marquees shall be included in the total area of signage allowed on the face of a building and shall have a minimum clearance of ten (10) feet above the sidewalk.

~~(1213) Awnings are coverings either permanently attached to the building or which can be raised or retracted to a position against the building when not in use. Any lettering larger than six (6) inches in height or symbols exceeding four (4) square feet in area shall be included in the total area of signage allowed on the face of the building. The entire illuminated area of an awning shall be considered part of the sign area. Awnings projecting over the public right-of-way require a license from the Greenfield Licensing Commission.~~

(1314) Awning canopies are awnings with the long axis projecting perpendicular to the building rather than parallel and requiring posts or poles to support the end of the canopy furthest away from the building. Awning canopies shall require a license from the Greenfield Licensing Commission.

(1415) Roof canopies are freestanding structures or structures attached to a building designed to provide pedestrian and vehicular protection including but not limited to canopies over gas pumps and drive-up windows. Any area of a roof canopy which contains lettering, registered trademarks, symbols, internal illumination, or decorative lights shall be considered signs and shall comply with all the requirements of these sign regulations.

(1516) All signs shall pertain to the identification of the firm and the products or services produced or available on the premises unless the sign is an off-premises sign allowed under a special permit from the Zoning Board of Appeals in accordance with § 200-6.7B of this ordinance.

(4617) All signs shall be taken down and related support structures dismantled, within thirty (30) days, when a business is no longer in operation.

(4718) Sandwich board signs are permitted directly in front of the place of business in the Central Commercial, and Limited Commercial, and General Commercial Districts only. ~~All sandwich board signs in the public right of way must receive a license from the Greenfield Licensing Commission. A reproduction of such license shall be attached to the sign. All sandwich board signs on private property shall not exceed three (3) feet in height and two (2) feet in width. [Added by the Town Council on November 18, 2009].~~ The following standards shall apply to sandwich board signs:

- (a) No sandwich board sign shall be attached to, or leaned against, any street furniture, utility facility (including poles and boxes), street light or any other sign;
- (b) No sandwich board sign shall be placed in such a manner as to reduce the unobstructed path of travel on any sidewalk to less than forty-eight (48) inches wide, and if the existing unobstructed path of travel of a sidewalk is forty-eight (48) inches or less in width, no sign shall be placed on said sidewalk;
- (c) No sandwich board sign shall be placed within a curb cut or ramp right-of-way installed to provide improved access to a sidewalk for the disabled or block a path to and from the right-of-way;
- (d) Sandwich board signs may be displayed only during hours of operation.

D. Illumination.

- (1) Signs may be lighted internally or externally but illumination shall be shielded or indirect to prevent glare or shining onto any street or adjacent property.
- (2) Signs in residential districts may not be illuminated except for signs identifying a place open to the public, such as a church or nursing home, and such signs may be lighted only indirectly and in a manner that will not permit light to shine onto any street or adjacent property.
- (3) All lighting shall be continuous and nonflashing.
- (4) No sign shall be illuminated between eleven p.m. (11:00 p.m.) and seven a.m. (7:00 a.m.) unless indicating that the establishment is open to the public during those hours.

E. Temporary signs.

- (1) Temporary signs, except real estate, union/labor signs and political signs, relating to a business, service, product or activity on the premises on which the sign is located shall be removed from public view within seven (7) days after the activity advertised has ceased or after thirty (30) days from the date the sign was erected, whichever comes first.
- (2) Temporary signs attached to or projecting from the outside of a building or from a freestanding sign which are regularly or occasionally replaced or substituted shall be considered permanent signs and shall be included in the maximum allowable sign area for wall or freestanding signs.
- (3) Temporary signs painted or placed on the inside of a window shall be permitted provided that the total combined area of such signs shall not exceed twenty percent (20%) of the area of window glass.

(4) Decorative displays such as flags not exceeding fifteen (15) square feet and not containing advertising, and any American flag, shall be permitted and do not require a sign permit but will require a permit from the licensing commission if over a public way.

(5) No private sign or advertisement shall be placed on any public property including but not limited to buildings, land, fences, utility poles, or trees except by permit of the Greenfield Board of License Commissioners.

(6) One (1) temporary real estate sign shall be allowed in any district advertising the sale or rent of the premises on which the sign is located not exceeding six (6) square feet in area.

(7) One (1) temporary sign per contractor maintained on a lot while the work is actually in progress not exceeding thirty-two (32) square feet in area is allowed in any district.

(8) Nothing in this section shall in any way replace or expand allowances under the Municipal Tag Sale Ordinance.

F. Exceptions.

(1) The Zoning Board of Appeals may grant a special permit for an exception to the number, height, location, or area requirements of a sign subject to a finding that such sign will promote the public interest and that the size, number, height, location, and design of such sign will not be detrimental to the neighborhood. The following criteria shall be considered when reviewing a special permit request:

- (a) The number, height, location, or area of signs should be justifiable because of multiple frontages, development scale, compliance with the regulations would not produce a visually attractive sign, or other special need;
- (b) Other public or private signage on nearby properties should not have its visibility unreasonably diminished;
- (c) Sign content should identify the specific local enterprise, rather than one of many standard brand products available on the premises;
- (d) Sign design should use placement, colors, and form compatible with building design;
- (e) Lighting should be steady, stationary, shielded and directed solely at, or internal to, the sign, with brightness not inconsistent with other signs in the vicinity of the City and shall comply with all other requirements of these sign regulations.

(2) The Zoning Board of Appeals may grant a special permit for one (1) freestanding sign for the identification of an open air use containing no building.

(3) No sign, other than traffic control and route signs authorized by public agencies, shall be placed within a public right-of-way unless a special permit has been granted by the Zoning Board of Appeals with prior written approval from the Greenfield Licensing Commission and the Greenfield Department of Public Works for City/County rights-of-way, and the Massachusetts Department of Public Works for State rights-of-way.

- G. Maintenance. Any broken, worn or illegible elements of a sign awning or canopy shall be promptly repaired, replaced or removed as directed by the Inspector of Buildings in accordance with this ordinance and with the State Building Code.
- H. Nonconforming signs. Nonconforming signs or other advertising devices legally erected may continue to be maintained provided, however, that no such sign or other advertising device shall be permitted if it is enlarged, reworded (other than in the case of theatre or cinema signs or time and temperature signs), redesigned or altered in any way including repainting in a different color, except to conform to the requirements of this ordinance and provided further that any such sign or other advertising device which has been destroyed or damaged or has deteriorated to such an extent that the cost of restoration would exceed one-third (1/3) of the replacement cost of the sign or other advertising device at the time of the restoration shall not be repaired or rebuilt or altered except to conform to the requirements of this ordinance. Any sign or other advertising device shall comply with all provisions of these Sign Regulations, § 200-6.7, if such sign or advertising device:
- (1) Has been abandoned;
 - (2) Advertises or calls attention to any products, business or activities which are no longer sold or carried on at the particular premises; or
 - (3) Has not been repaired or properly maintained within thirty (30) days after notice to that effect has been given by the Inspector of Buildings.
- I. Priority Development Sites. [§ 200-6.7(I) added by Town Council October 21, 2009]
- (1) For any sign allowed as-of-right at a Priority Development Site (PDS), an application therefore shall be submitted to the Inspector of Buildings no later than one hundred fifty (150) days following submission of any other permit application(s) required (a) by this Ordinance or (b) by the Code, generally, relating to the use or development of land, buildings or structures and not otherwise exempted by G.L. c. 43D, and a decision thereon shall be rendered no later than thirty (30) days from said date of submission.
 - (2) For any sign at a Priority Development Site (PDS) requiring a special permit as per Section F, above, an application therefore shall be submitted to the Zoning Board of Appeals simultaneously with any other permit application(s) required (a) by this Ordinance or (b) by the Code, generally, relating to the use or development of land, buildings or structures and not otherwise exempted by G.L. c. 43D, and a decision thereon shall be rendered no later than one hundred twenty (120) days from said date of submission. Upon the issuance of a such a permit, immediately thereafter, but not prior to the expiration of the applicable appeal period, an application for a sign permit shall be submitted to the Inspector of Buildings, who shall render a decision thereon no later than thirty (30) days from said date of submission.